**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 10 | 319.200,00 | 0,00 | 0,00% | 319.200,00 | 100,00% | 215.099,37 | 67,39% | 0,00 | 0,00% | 104.100,63 | 32,61% |
| 01 | 911N | 11 | 889.263,00 | 0,00 | 0,00% | 889.263,00 | 100,00% | 630.081,64 | 70,85% | 0,00 | 0,00% | 259.181,36 | 29,15% |
| 01 | 911N | 12 | 10.328.865,00 | 0,00 | 0,00% | 10.328.865,00 | 100,00% | 7.640.098,88 | 73,97% | 0,00 | 0,00% | 2.688.766,12 | 26,03% |
| 01 | 911N | 13 | 25.274,00 | 0,00 | 0,00% | 25.274,00 | 100,00% | 17.949,53 | 71,02% | 0,00 | 0,00% | 7.324,47 | 28,98% |
| 01 | 911N | 15 | 22.882,00 | 0,00 | 0,00% | 22.882,00 | 100,00% | 16.986,68 | 74,24% | 0,00 | 0,00% | 5.895,32 | 25,76% |
| 01 | 911N | 16 | 4.958.768,00 | 0,00 | 0,00% | 4.958.768,00 | 100,00% | 3.299.952,85 | 66,55% | 0,00 | 0,00% | 1.658.815,15 | 33,45% |
| 01 | 911N | 17 | 7.847.500,00 | 0,00 | 0,00% | 7.847.500,00 | 100,00% | 5.737.128,21 | 73,11% | 0,00 | 0,00% | 2.110.371,79 | 26,89% |
| 01 | 911N | | **24.391.752,00** | **0,00** | **0,00%** | **24.391.752,00** | **100,00%** | **17.557.297,16** | **71,98%** | **0,00** | **0,00%** | **6.834.454,84** | **28,02%** |
| 01 | | | **24.391.752,00** | **0,00** | **0,00%** | **24.391.752,00** | **100,00%** | **17.557.297,16** | **71,98%** | **0,00** | **0,00%** | **6.834.454,84** | **28,02%** |
| 02 | 911O | 10 | 701.240,00 | -71.801,48 | -10,24% | 629.438,52 | 89,76% | 456.306,52 | 72,49% | 0,00 | 0,00% | 173.132,00 | 27,51% |
| 02 | 911O | 11 | 604.699,00 | -20.200,00 | -3,34% | 584.499,00 | 96,66% | 460.067,08 | 78,71% | 0,00 | 0,00% | 124.431,92 | 21,29% |
| 02 | 911O | 12 | 4.769.256,00 | 0,00 | 0,00% | 4.769.256,00 | 100,00% | 3.565.335,28 | 74,76% | 0,00 | 0,00% | 1.203.920,72 | 25,24% |
| 02 | 911O | 13 | 157.467,00 | 0,00 | 0,00% | 157.467,00 | 100,00% | 118.630,69 | 75,34% | 0,00 | 0,00% | 38.836,31 | 24,66% |
| 02 | 911O | 16 | 1.082.027,00 | 36.267,09 | 3,35% | 1.118.294,09 | 103,35% | 715.963,38 | 64,02% | 73.312,09 | 6,56% | 329.018,62 | 29,42% |
| 02 | 911O | 18 | 105.240,00 | 0,00 | 0,00% | 105.240,00 | 100,00% | 79.270,08 | 75,32% | 0,00 | 0,00% | 25.969,92 | 24,68% |
| 02 | 911O | | **7.419.929,00** | **-55.734,39** | **-0,75%** | **7.364.194,61** | **99,25%** | **5.395.573,03** | **73,27%** | **73.312,09** | **1,00%** | **1.895.309,49** | **25,74%** |
| 02 | | | **7.419.929,00** | **-55.734,39** | **-0,75%** | **7.364.194,61** | **99,25%** | **5.395.573,03** | **73,27%** | **73.312,09** | **1,00%** | **1.895.309,49** | **25,74%** |
| 03 | 912M | 10 | 172.136,00 | 0,00 | 0,00% | 172.136,00 | 100,00% | 114.757,48 | 66,67% | 0,00 | 0,00% | 57.378,52 | 33,33% |
| 03 | 912M | 11 | 522.383,00 | 0,00 | 0,00% | 522.383,00 | 100,00% | 375.392,96 | 71,86% | 0,00 | 0,00% | 146.990,04 | 28,14% |
| 03 | 912M | 12 | 619.057,00 | -18.000,00 | -2,91% | 601.057,00 | 97,09% | 467.309,35 | 77,75% | 0,00 | 0,00% | 133.747,65 | 22,25% |
| 03 | 912M | 15 | 11.365,00 | 0,00 | 0,00% | 11.365,00 | 100,00% | 7.577,28 | 66,67% | 0,00 | 0,00% | 3.787,72 | 33,33% |
| 03 | 912M | 16 | 219.498,00 | 18.000,00 | 8,20% | 237.498,00 | 108,20% | 134.024,81 | 56,43% | 0,00 | 0,00% | 103.473,19 | 43,57% |
| 03 | 912M | 18 | 13.448,00 | 0,00 | 0,00% | 13.448,00 | 100,00% | 8.965,80 | 66,67% | 0,00 | 0,00% | 4.482,20 | 33,33% |
| 03 | 912M | | **1.557.887,00** | **0,00** | **0,00%** | **1.557.887,00** | **100,00%** | **1.108.027,68** | **71,12%** | **0,00** | **0,00%** | **449.859,32** | **28,88%** |
| 03 | | | **1.557.887,00** | **0,00** | **0,00%** | **1.557.887,00** | **100,00%** | **1.108.027,68** | **71,12%** | **0,00** | **0,00%** | **449.859,32** | **28,88%** |
| 04 | 331M | 10 | 339.110,00 | 0,00 | 0,00% | 339.110,00 | 100,00% | 226.073,20 | 66,67% | 0,00 | 0,00% | 113.036,80 | 33,33% |
| 04 | 331M | 11 | 133.753,00 | 0,00 | 0,00% | 133.753,00 | 100,00% | 96.445,36 | 72,11% | 0,00 | 0,00% | 37.307,64 | 27,89% |
| 04 | 331M | 12 | 8.366.296,00 | -103.937,00 | -1,24% | 8.262.359,00 | 98,76% | 6.263.039,13 | 75,80% | 0,00 | 0,00% | 1.999.319,87 | 24,20% |
| 04 | 331M | 13 | 1.806.073,00 | 5.350,00 | 0,30% | 1.811.423,00 | 100,30% | 1.272.840,29 | 70,27% | 79.642,37 | 4,40% | 458.940,34 | 25,34% |
| 04 | 331M | 14 | 13.173,00 | 0,00 | 0,00% | 13.173,00 | 100,00% | 0,00 | 0,00% | 6.750,92 | 51,25% | 6.422,08 | 48,75% |
| 04 | 331M | 15 | 83.972,00 | 5.960,27 | 7,10% | 89.932,27 | 107,10% | 58.614,17 | 65,18% | 0,00 | 0,00% | 31.318,10 | 34,82% |
| 04 | 331M | 16 | 2.432.442,00 | 593.337,00 | 24,39% | 3.025.779,00 | 124,39% | 1.035.439,00 | 34,22% | 448.666,67 | 14,83% | 1.541.673,33 | 50,95% |
| 04 | 331M | 18 | 38.496,00 | 0,00 | 0,00% | 38.496,00 | 100,00% | 25.665,16 | 66,67% | 0,00 | 0,00% | 12.830,84 | 33,33% |
| 04 | 331M | | **13.213.315,00** | **500.710,27** | **3,79%** | **13.714.025,27** | **103,79%** | **8.978.116,31** | **65,47%** | **535.059,96** | **3,90%** | **4.200.849,00** | **30,63%** |
| 04 | 332A | 12 | 2.907.796,00 | 1.619,47 | 0,06% | 2.909.415,47 | 100,06% | 2.149.481,66 | 73,88% | 0,00 | 0,00% | 759.933,81 | 26,12% |
| 04 | 332A | 13 | 486.681,00 | 0,00 | 0,00% | 486.681,00 | 100,00% | 370.766,00 | 76,18% | 0,00 | 0,00% | 115.915,00 | 23,82% |
| 04 | 332A | 16 | 760.359,00 | 0,00 | 0,00% | 760.359,00 | 100,00% | 497.958,31 | 65,49% | 0,00 | 0,00% | 262.400,69 | 34,51% |
| 04 | 332A | | **4.154.836,00** | **1.619,47** | **0,04%** | **4.156.455,47** | **100,04%** | **3.018.205,97** | **72,61%** | **0,00** | **0,00%** | **1.138.249,50** | **27,39%** |
| 04 | 332B | 12 | 13.923.381,00 | -311.208,93 | -2,24% | 13.612.172,07 | 97,76% | 10.409.568,14 | 76,47% | 0,00 | 0,00% | 3.202.603,93 | 23,53% |
| 04 | 332B | 13 | 4.325.722,00 | -50.143,00 | -1,16% | 4.275.579,00 | 98,84% | 3.291.360,69 | 76,98% | 0,00 | 0,00% | 984.218,31 | 23,02% |
| 04 | 332B | 16 | 4.581.129,00 | 0,00 | 0,00% | 4.581.129,00 | 100,00% | 3.086.183,29 | 67,37% | 0,00 | 0,00% | 1.494.945,71 | 32,63% |
| 04 | 332B | | **22.830.232,00** | **-361.351,93** | **-1,58%** | **22.468.880,07** | **98,42%** | **16.787.112,12** | **74,71%** | **0,00** | **0,00%** | **5.681.767,95** | **25,29%** |
| 04 | 333A | 10 | 65.993,00 | 0,00 | 0,00% | 65.993,00 | 100,00% | 43.995,20 | 66,67% | 0,00 | 0,00% | 21.997,80 | 33,33% |
| 04 | 333A | 12 | 2.180.479,00 | -1.026,50 | -0,05% | 2.179.452,50 | 99,95% | 1.641.655,51 | 75,32% | 0,00 | 0,00% | 537.796,99 | 24,68% |
| 04 | 333A | 13 | 1.302.215,00 | 7.749,96 | 0,60% | 1.309.964,96 | 100,60% | 950.157,25 | 72,53% | 0,00 | 0,00% | 359.807,71 | 27,47% |
| 04 | 333A | 16 | 725.579,00 | 6.309,34 | 0,87% | 731.888,34 | 100,87% | 463.090,00 | 63,27% | 0,00 | 0,00% | 268.798,34 | 36,73% |
| 04 | 333A | | **4.274.266,00** | **13.032,80** | **0,30%** | **4.287.298,80** | **100,30%** | **3.098.897,96** | **72,28%** | **0,00** | **0,00%** | **1.188.400,84** | **27,72%** |
| 04 | 334A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 04 | 334A | 12 | 2.516.635,00 | 32.167,05 | 1,28% | 2.548.802,05 | 101,28% | 1.857.476,27 | 72,88% | 93.567,47 | 3,67% | 597.758,31 | 23,45% |

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**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 334A | 13 | 164.845,00 | -903,72 | -0,55% | 163.941,28 | 99,45% | 133.554,60 | 81,46% | 0,00 | 0,00% | 30.386,68 | 18,54% |
| 04 | 334A | 15 | 6.645,00 | 3.921,74 | 59,02% | 10.566,74 | 159,02% | 6.644,00 | 62,88% | 0,00 | 0,00% | 3.922,74 | 37,12% |
| 04 | 334A | 16 | 480.337,00 | 28.878,47 | 6,01% | 509.215,47 | 106,01% | 304.455,69 | 59,79% | 27.753,02 | 5,45% | 177.006,76 | 34,76% |
| 04 | 334A | | **3.250.954,00** | **64.063,54** | **1,97%** | **3.315.017,54** | **101,97%** | **2.357.125,28** | **71,10%** | **121.320,49** | **3,66%** | **836.571,77** | **25,24%** |
| 04 | 336A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 04 | 336A | 12 | 4.241.315,00 | -61.386,00 | -1,45% | 4.179.929,00 | 98,55% | 3.230.866,23 | 77,29% | 40.882,53 | 0,98% | 908.180,24 | 21,73% |
| 04 | 336A | 13 | 7.002.958,00 | 36.630,65 | 0,52% | 7.039.588,65 | 100,52% | 5.685.243,49 | 80,76% | 0,00 | 0,00% | 1.354.345,16 | 19,24% |
| 04 | 336A | 15 | 0,00 | 3.074,12 | 100,00% | 3.074,12 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 3.074,12 | 100,00% |
| 04 | 336A | 16 | 2.921.055,00 | 37.152,82 | 1,27% | 2.958.207,82 | 101,27% | 2.093.377,24 | 70,77% | 10.680,27 | 0,36% | 854.150,31 | 28,87% |
| 04 | 336A | | **14.247.820,00** | **15.471,59** | **0,11%** | **14.263.291,59** | **100,11%** | **11.064.481,68** | **77,57%** | **51.562,80** | **0,36%** | **3.147.247,11** | **22,07%** |
| 04 | 337C | 10 | 148.485,00 | 0,00 | 0,00% | 148.485,00 | 100,00% | 95.974,09 | 64,64% | 0,00 | 0,00% | 52.510,91 | 35,36% |
| 04 | 337C | 12 | 3.406.405,00 | -8.066,00 | -0,24% | 3.398.339,00 | 99,76% | 2.462.132,32 | 72,45% | 88.641,85 | 2,61% | 847.564,83 | 24,94% |
| 04 | 337C | 13 | 768.852,00 | -45.882,00 | -5,97% | 722.970,00 | 94,03% | 571.353,57 | 79,03% | 0,00 | 0,00% | 151.616,43 | 20,97% |
| 04 | 337C | 15 | 2.423,00 | 1.378,65 | 56,90% | 3.801,65 | 156,90% | 2.423,00 | 63,74% | 0,00 | 0,00% | 1.378,65 | 36,26% |
| 04 | 337C | 16 | 832.589,00 | 27.561,00 | 3,31% | 860.150,00 | 103,31% | 562.917,49 | 65,44% | 22.508,58 | 2,62% | 274.723,93 | 31,94% |
| 04 | 337C | | **5.158.754,00** | **-25.008,35** | **-0,48%** | **5.133.745,65** | **99,52%** | **3.694.800,47** | **71,97%** | **111.150,43** | **2,17%** | **1.327.794,75** | **25,86%** |
| 04 | 432A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 04 | 432A | 12 | 4.945.193,00 | -42.027,00 | -0,85% | 4.903.166,00 | 99,15% | 3.572.972,01 | 72,87% | 68.874,36 | 1,40% | 1.261.319,63 | 25,72% |
| 04 | 432A | 13 | 422.817,00 | 0,00 | 0,00% | 422.817,00 | 100,00% | 324.759,37 | 76,81% | 0,00 | 0,00% | 98.057,63 | 23,19% |
| 04 | 432A | 15 | 25.075,00 | 14.344,47 | 57,21% | 39.419,47 | 157,21% | 25.075,00 | 63,61% | 0,00 | 0,00% | 14.344,47 | 36,39% |
| 04 | 432A | 16 | 1.025.303,00 | 0,00 | 0,00% | 1.025.303,00 | 100,00% | 593.443,44 | 57,88% | 17.311,94 | 1,69% | 414.547,62 | 40,43% |
| 04 | 432A | | **6.500.880,00** | **-27.682,53** | **-0,43%** | **6.473.197,47** | **99,57%** | **4.571.244,54** | **70,62%** | **86.186,30** | **1,33%** | **1.815.766,63** | **28,05%** |
| 04 | | | **73.631.057,00** | **180.854,86** | **0,25%** | **73.811.911,86** | **100,25%** | **53.569.984,33** | **72,58%** | **905.279,98** | **1,23%** | **19.336.647,55** | **26,20%** |
| 07 | 928M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 07 | 928M | 12 | 1.040.880,00 | 230.191,83 | 22,12% | 1.271.071,83 | 122,12% | 997.815,07 | 78,50% | 0,00 | 0,00% | 273.256,76 | 21,50% |
| 07 | 928M | 13 | 0,00 | 3.799,25 | 100,00% | 3.799,25 | 0,00% | 2.922,50 | 76,92% | 0,00 | 0,00% | 876,75 | 23,08% |
| 07 | 928M | 15 | 25.054,00 | 10.416,23 | 41,58% | 35.470,23 | 141,58% | 32.629,44 | 91,99% | 0,00 | 0,00% | 2.840,79 | 8,01% |
| 07 | 928M | 16 | 266.405,00 | 58.497,77 | 21,96% | 324.902,77 | 121,96% | 274.609,44 | 84,52% | 0,00 | 0,00% | 50.293,33 | 15,48% |
| 07 | 928M | | **1.414.831,00** | **302.905,08** | **21,41%** | **1.717.736,08** | **121,41%** | **1.362.971,17** | **79,35%** | **0,00** | **0,00%** | **354.764,91** | **20,65%** |
| 07 | 942M | 10 | 254.521,00 | 0,00 | 0,00% | 254.521,00 | 100,00% | 169.680,56 | 66,67% | 0,00 | 0,00% | 84.840,44 | 33,33% |
| 07 | 942M | 11 | 133.753,00 | 0,00 | 0,00% | 133.753,00 | 100,00% | 96.445,36 | 72,11% | 0,00 | 0,00% | 37.307,64 | 27,89% |
| 07 | 942M | 12 | 5.400.879,00 | 13.155,08 | 0,24% | 5.414.034,08 | 100,24% | 3.357.898,47 | 62,02% | 869.974,49 | 16,07% | 1.186.161,12 | 21,91% |
| 07 | 942M | 13 | 672.263,00 | -57.722,10 | -8,59% | 614.540,90 | 91,41% | 476.215,58 | 77,49% | 0,00 | 0,00% | 138.325,32 | 22,51% |
| 07 | 942M | 15 | 64.761,00 | -31.248,69 | -48,25% | 33.512,31 | 51,75% | 29.724,59 | 88,70% | 0,00 | 0,00% | 3.787,72 | 11,30% |
| 07 | 942M | 16 | 775.275,00 | 447.231,74 | 57,69% | 1.222.506,74 | 157,69% | 305.325,97 | 24,98% | 330.661,05 | 27,05% | 586.519,72 | 47,98% |
| 07 | 942M | 18 | 25.807,00 | 0,00 | 0,00% | 25.807,00 | 100,00% | 17.205,60 | 66,67% | 0,00 | 0,00% | 8.601,40 | 33,33% |
| 07 | 942M | | **7.327.259,00** | **371.416,03** | **5,07%** | **7.698.675,03** | **105,07%** | **4.452.496,13** | **57,83%** | **1.200.635,54** | **15,60%** | **2.045.543,36** | **26,57%** |
| 07 | 942N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 07 | 942N | 12 | 3.245.188,00 | 0,00 | 0,00% | 3.245.188,00 | 100,00% | 2.669.264,39 | 82,25% | 0,00 | 0,00% | 575.923,61 | 17,75% |
| 07 | 942N | 13 | 270.303,00 | 0,00 | 0,00% | 270.303,00 | 100,00% | 200.121,82 | 74,04% | 0,00 | 0,00% | 70.181,18 | 25,96% |
| 07 | 942N | 15 | 0,00 | 10.416,23 | 100,00% | 10.416,23 | 0,00% | 7.575,44 | 72,73% | 0,00 | 0,00% | 2.840,79 | 27,27% |
| 07 | 942N | 16 | 680.460,00 | 0,00 | 0,00% | 680.460,00 | 100,00% | 496.249,36 | 72,93% | 0,00 | 0,00% | 184.210,64 | 27,07% |
| 07 | 942N | | **4.278.443,00** | **10.416,23** | **0,24%** | **4.288.859,23** | **100,24%** | **3.428.205,73** | **79,93%** | **0,00** | **0,00%** | **860.653,50** | **20,07%** |
| 07 | 942O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 07 | 942O | 12 | 2.883.629,00 | 198.927,68 | 6,90% | 3.082.556,68 | 106,90% | 2.423.703,67 | 78,63% | 0,00 | 0,00% | 658.853,01 | 21,37% |
| 07 | 942O | 13 | 106.126,00 | 0,00 | 0,00% | 106.126,00 | 100,00% | 90.302,40 | 85,09% | 0,00 | 0,00% | 15.823,60 | 14,91% |
| 07 | 942O | 15 | 0,00 | 10.416,23 | 100,00% | 10.416,23 | 0,00% | 7.575,44 | 72,73% | 0,00 | 0,00% | 2.840,79 | 27,27% |
| 07 | 942O | 16 | 761.333,00 | 49.719,32 | 6,53% | 811.052,32 | 106,53% | 635.132,84 | 78,31% | 0,00 | 0,00% | 175.919,48 | 21,69% |
| 07 | 942O | | **3.833.580,00** | **259.063,23** | **6,76%** | **4.092.643,23** | **106,76%** | **3.211.709,07** | **78,48%** | **0,00** | **0,00%** | **880.934,16** | **21,52%** |

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| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | **16.854.113,00** | **943.800,57** | **5,60%** | **17.797.913,57** | **105,60%** | **12.455.382,10** | **69,98%** | **1.200.635,54** | **6,75%** | **4.141.895,93** | **23,27%** |
| 11 | 112A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 11 | 112A | 12 | 2.518.389,00 | -213.613,80 | -8,48% | 2.304.775,20 | 91,52% | 1.808.480,82 | 78,47% | 0,00 | 0,00% | 496.294,38 | 21,53% |
| 11 | 112A | 13 | 205.609,00 | -6.773,00 | -3,29% | 198.836,00 | 96,71% | 149.578,38 | 75,23% | 0,00 | 0,00% | 49.257,62 | 24,77% |
| 11 | 112A | 15 | 0,00 | 3,55 | 100,00% | 3,55 | 0,00% | 3,55 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 112A | 16 | 240.899,00 | 197.903,28 | 82,15% | 438.802,28 | 182,15% | 289.527,01 | 65,98% | 0,00 | 0,00% | 149.275,27 | 34,02% |
| 11 | 112A | | **3.047.389,00** | **-22.479,97** | **-0,74%** | **3.024.909,03** | **99,26%** | **2.302.584,48** | **76,12%** | **0,00** | **0,00%** | **722.324,55** | **23,88%** |
| 11 | 112B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 11 | 112B | 12 | 6.416.715,00 | -409.314,34 | -6,38% | 6.007.400,66 | 93,62% | 4.612.313,36 | 76,78% | 0,00 | 0,00% | 1.395.087,30 | 23,22% |
| 11 | 112B | 13 | 632.121,00 | -36.324,00 | -5,75% | 595.797,00 | 94,25% | 458.499,68 | 76,96% | 0,00 | 0,00% | 137.297,32 | 23,04% |
| 11 | 112B | 16 | 1.556.139,00 | -1.755,32 | -0,11% | 1.554.383,68 | 99,89% | 1.139.550,94 | 73,31% | 0,00 | 0,00% | 414.832,74 | 26,69% |
| 11 | 112B | | **8.687.467,00** | **-447.393,66** | **-5,15%** | **8.240.073,34** | **94,85%** | **6.265.358,70** | **76,04%** | **0,00** | **0,00%** | **1.974.714,64** | **23,96%** |
| 11 | 112C | 12 | 261.243.448,00 | -479.130,93 | -0,18% | 260.764.317,07 | 99,82% | 185.761.493,92 | 71,24% | 0,00 | 0,00% | 75.002.823,15 | 28,76% |
| 11 | 112C | 13 | 14.206.608,00 | -30.184,18 | -0,21% | 14.176.423,82 | 99,79% | 10.612.948,63 | 74,86% | 0,00 | 0,00% | 3.563.475,19 | 25,14% |
| 11 | 112C | 14 | 8.726.096,00 | 0,00 | 0,00% | 8.726.096,00 | 100,00% | 4.919.928,25 | 56,38% | 0,00 | 0,00% | 3.806.167,75 | 43,62% |
| 11 | 112C | 15 | 7.756.149,00 | 0,00 | 0,00% | 7.756.149,00 | 100,00% | 5.085.334,95 | 65,57% | 0,00 | 0,00% | 2.670.814,05 | 34,43% |
| 11 | 112C | 16 | 36.379.988,00 | 907.033,24 | 2,49% | 37.287.021,24 | 102,49% | 20.935.096,37 | 56,15% | 0,00 | 0,00% | 16.351.924,87 | 43,85% |
| 11 | 112C | 18 | 4.388.597,00 | -390.390,03 | -8,90% | 3.998.206,97 | 91,10% | 3.998.206,97 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 112C | | **332.700.886,00** | **7.328,10** | **0,00%** | **332.708.214,10** | **100,00%** | **231.313.009,09** | **69,52%** | **0,00** | **0,00%** | **101.395.205,01** | **30,48%** |
| 11 | 114A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 11 | 114A | 12 | 909.543,00 | -6.898,85 | -0,76% | 902.644,15 | 99,24% | 712.397,52 | 78,92% | 0,00 | 0,00% | 190.246,63 | 21,08% |
| 11 | 114A | 13 | 9.487.991,00 | -8.322,00 | -0,09% | 9.479.669,00 | 99,91% | 6.823.907,83 | 71,98% | 33.560,14 | 0,35% | 2.622.201,03 | 27,66% |
| 11 | 114A | 15 | 11.365,00 | 0,00 | 0,00% | 11.365,00 | 100,00% | 7.577,28 | 66,67% | 0,00 | 0,00% | 3.787,72 | 33,33% |
| 11 | 114A | 16 | 2.494.738,00 | 32.201,40 | 1,29% | 2.526.939,40 | 101,29% | 1.270.393,57 | 50,27% | 13.669,35 | 0,54% | 1.242.876,48 | 49,19% |
| 11 | 114A | | **12.986.129,00** | **16.980,55** | **0,13%** | **13.003.109,55** | **100,13%** | **8.869.270,92** | **68,21%** | **47.229,49** | **0,36%** | **4.086.609,14** | **31,43%** |
| 11 | 131M | 12 | 882.540,00 | -993,76 | -0,11% | 881.546,24 | 99,89% | 661.087,83 | 74,99% | 0,00 | 0,00% | 220.458,41 | 25,01% |
| 11 | 131M | 16 | 180.519,00 | 8.386,32 | 4,65% | 188.905,32 | 104,65% | 135.056,94 | 71,49% | 0,00 | 0,00% | 53.848,38 | 28,51% |
| 11 | 131M | | **1.063.059,00** | **7.392,56** | **0,70%** | **1.070.451,56** | **100,70%** | **796.144,77** | **74,37%** | **0,00** | **0,00%** | **274.306,79** | **25,63%** |
| 11 | 132A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 11 | 132A | 12 | 2.128.832,00 | -64.149,00 | -3,01% | 2.064.683,00 | 96,99% | 1.531.850,03 | 74,19% | 0,00 | 0,00% | 532.832,97 | 25,81% |
| 11 | 132A | 13 | 1.213.650,00 | -21.953,00 | -1,81% | 1.191.697,00 | 98,19% | 924.044,51 | 77,54% | 0,00 | 0,00% | 267.652,49 | 22,46% |
| 11 | 132A | 16 | 834.332,00 | 0,00 | 0,00% | 834.332,00 | 100,00% | 600.036,59 | 71,92% | 0,00 | 0,00% | 234.295,41 | 28,08% |
| 11 | 132A | | **4.259.306,00** | **-86.102,00** | **-2,02%** | **4.173.204,00** | **97,98%** | **3.110.925,85** | **74,55%** | **0,00** | **0,00%** | **1.062.278,15** | **25,45%** |
| 11 | 134A | 10 | 148.485,00 | 0,00 | 0,00% | 148.485,00 | 100,00% | 98.989,92 | 66,67% | 0,00 | 0,00% | 49.495,08 | 33,33% |
| 11 | 134A | 12 | 115.506.040,00 | 47.799,99 | 0,04% | 115.553.839,99 | 100,04% | 84.081.299,76 | 72,76% | 0,00 | 0,00% | 31.472.540,23 | 27,24% |
| 11 | 134A | 13 | 4.042.001,00 | -241.120,00 | -5,97% | 3.800.881,00 | 94,03% | 3.390.525,23 | 89,20% | 0,00 | 0,00% | 410.355,77 | 10,80% |
| 11 | 134A | 15 | 615.099,00 | 1.400,00 | 0,23% | 616.499,00 | 100,23% | 420.396,55 | 68,19% | 0,00 | 0,00% | 196.102,45 | 31,81% |
| 11 | 134A | 16 | 20.769.921,00 | 2.453.828,52 | 11,81% | 23.223.749,52 | 111,81% | 11.265.163,04 | 48,51% | 0,00 | 0,00% | 11.958.586,48 | 51,49% |
| 11 | 134A | | **141.081.546,00** | **2.261.908,51** | **1,60%** | **143.343.454,51** | **101,60%** | **99.256.374,50** | **69,24%** | **0,00** | **0,00%** | **44.087.080,01** | **30,76%** |
| 11 | 134M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 59.421,84 | 72,03% | 0,00 | 0,00% | 23.070,16 | 27,97% |
| 11 | 134M | 12 | 1.552.001,00 | 0,00 | 0,00% | 1.552.001,00 | 100,00% | 1.225.337,66 | 78,95% | 0,00 | 0,00% | 326.663,34 | 21,05% |
| 11 | 134M | 13 | 8.598.421,00 | 0,00 | 0,00% | 8.598.421,00 | 100,00% | 6.154.254,68 | 71,57% | 33.549,32 | 0,39% | 2.410.617,00 | 28,04% |
| 11 | 134M | 15 | 56.269,00 | 0,00 | 0,00% | 56.269,00 | 100,00% | 22.230,22 | 39,51% | 0,00 | 0,00% | 34.038,78 | 60,49% |
| 11 | 134M | 16 | 2.102.883,00 | 23.400,00 | 1,11% | 2.126.283,00 | 101,11% | 942.120,12 | 44,31% | 1.033,53 | 0,05% | 1.183.129,35 | 55,64% |
| 11 | 134M | | **12.392.066,00** | **23.400,00** | **0,19%** | **12.415.466,00** | **100,19%** | **8.403.364,52** | **67,68%** | **34.582,85** | **0,28%** | **3.977.518,63** | **32,04%** |
| 11 | 334D | 10 | 65.993,00 | 0,00 | 0,00% | 65.993,00 | 100,00% | 43.995,20 | 66,67% | 0,00 | 0,00% | 21.997,80 | 33,33% |
| 11 | 334D | 12 | 167.808,00 | 0,00 | 0,00% | 167.808,00 | 100,00% | 121.852,57 | 72,61% | 0,00 | 0,00% | 45.955,43 | 27,39% |
| 11 | 334D | 13 | 91.440,00 | 0,00 | 0,00% | 91.440,00 | 100,00% | 71.304,97 | 77,98% | 0,00 | 0,00% | 20.135,03 | 22,02% |
| 11 | 334D | 16 | 82.443,00 | 0,00 | 0,00% | 82.443,00 | 100,00% | 51.758,30 | 62,78% | 0,00 | 0,00% | 30.684,70 | 37,22% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 334D | | **407.684,00** | **0,00** | **0,00%** | **407.684,00** | **100,00%** | **288.911,04** | **70,87%** | **0,00** | **0,00%** | **118.772,96** | **29,13%** |
| 11 | 921Q | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.012,67 | 65,48% | 0,00 | 0,00% | 28.479,33 | 34,52% |
| 11 | 921Q | 11 | 78.404,00 | 0,00 | 0,00% | 78.404,00 | 100,00% | 56.502,96 | 72,07% | 0,00 | 0,00% | 21.901,04 | 27,93% |
| 11 | 921Q | 12 | 2.940.568,00 | -62.000,00 | -2,11% | 2.878.568,00 | 97,89% | 2.076.026,77 | 72,12% | 0,00 | 0,00% | 802.541,23 | 27,88% |
| 11 | 921Q | 13 | 470.745,00 | -50.000,00 | -10,62% | 420.745,00 | 89,38% | 335.864,03 | 79,83% | 0,00 | 0,00% | 84.880,97 | 20,17% |
| 11 | 921Q | 16 | 469.771,00 | 0,00 | 0,00% | 469.771,00 | 100,00% | 176.022,29 | 37,47% | 0,00 | 0,00% | 293.748,71 | 62,53% |
| 11 | 921Q | | **4.041.980,00** | **-112.000,00** | **-2,77%** | **3.929.980,00** | **97,23%** | **2.698.428,72** | **68,66%** | **0,00** | **0,00%** | **1.231.551,28** | **31,34%** |
| 11 | 921R | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 11 | 921R | 12 | 1.620.117,00 | 17.648,02 | 1,09% | 1.637.765,02 | 101,09% | 1.312.566,19 | 80,14% | 0,00 | 0,00% | 325.198,83 | 19,86% |
| 11 | 921R | 13 | 2.827.957,00 | -39.124,51 | -1,38% | 2.788.832,49 | 98,62% | 2.191.070,41 | 78,57% | 0,00 | 0,00% | 597.762,08 | 21,43% |
| 11 | 921R | 15 | 11.365,00 | 0,00 | 0,00% | 11.365,00 | 100,00% | 7.577,28 | 66,67% | 0,00 | 0,00% | 3.787,72 | 33,33% |
| 11 | 921R | 16 | 1.063.717,00 | 18.173,68 | 1,71% | 1.081.890,68 | 101,71% | 654.871,64 | 60,53% | 0,00 | 0,00% | 427.019,04 | 39,47% |
| 11 | 921R | | **5.605.648,00** | **-3.302,81** | **-0,06%** | **5.602.345,19** | **99,94%** | **4.221.080,24** | **75,34%** | **0,00** | **0,00%** | **1.381.264,95** | **24,66%** |
| 11 | 921S | 10 | 84.589,00 | 0,00 | 0,00% | 84.589,00 | 100,00% | 56.392,64 | 66,67% | 0,00 | 0,00% | 28.196,36 | 33,33% |
| 11 | 921S | 12 | 7.714.361,00 | -227.550,33 | -2,95% | 7.486.810,67 | 97,05% | 5.741.766,03 | 76,69% | 0,00 | 0,00% | 1.745.044,64 | 23,31% |
| 11 | 921S | 13 | 79.526,00 | 0,00 | 0,00% | 79.526,00 | 100,00% | 56.600,56 | 71,17% | 0,00 | 0,00% | 22.925,44 | 28,83% |
| 11 | 921S | 15 | 0,00 | 395.368,21 | 100,00% | 395.368,21 | 0,00% | 25.049,92 | 6,34% | 0,00 | 0,00% | 370.318,29 | 93,66% |
| 11 | 921S | 16 | 1.022.985,00 | 23.049,77 | 2,25% | 1.046.034,77 | 102,25% | 681.604,31 | 65,16% | 0,00 | 0,00% | 364.430,46 | 34,84% |
| 11 | 921S | | **8.901.461,00** | **190.867,65** | **2,14%** | **9.092.328,65** | **102,14%** | **6.561.413,46** | **72,16%** | **0,00** | **0,00%** | **2.530.915,19** | **27,84%** |
| 11 | 921T | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 65.195,32 | 79,03% | 0,00 | 0,00% | 17.296,68 | 20,97% |
| 11 | 921T | 12 | 3.376.490,00 | -82.000,00 | -2,43% | 3.294.490,00 | 97,57% | 2.412.810,25 | 73,24% | 0,00 | 0,00% | 881.679,75 | 26,76% |
| 11 | 921T | 13 | 113.042,00 | -5.000,00 | -4,42% | 108.042,00 | 95,58% | 85.475,56 | 79,11% | 0,00 | 0,00% | 22.566,44 | 20,89% |
| 11 | 921T | 15 | 0,00 | 44.872,07 | 100,00% | 44.872,07 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 44.872,07 | 100,00% |
| 11 | 921T | 16 | 673.146,00 | 0,00 | 0,00% | 673.146,00 | 100,00% | 425.813,95 | 63,26% | 0,00 | 0,00% | 247.332,05 | 36,74% |
| 11 | 921T | | **4.245.170,00** | **-42.127,93** | **-0,99%** | **4.203.042,07** | **99,01%** | **2.989.295,08** | **71,12%** | **0,00** | **0,00%** | **1.213.746,99** | **28,88%** |
| 11 | 921U | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 11 | 921U | 12 | 1.639.190,00 | -105.960,35 | -6,46% | 1.533.229,65 | 93,54% | 1.160.064,89 | 75,66% | 0,00 | 0,00% | 373.164,76 | 24,34% |
| 11 | 921U | 13 | 234.808,00 | 517,92 | 0,22% | 235.325,92 | 100,22% | 172.338,48 | 73,23% | 0,00 | 0,00% | 62.987,44 | 26,77% |
| 11 | 921U | 16 | 368.362,00 | 0,00 | 0,00% | 368.362,00 | 100,00% | 241.579,62 | 65,58% | 0,00 | 0,00% | 126.782,38 | 34,42% |
| 11 | 921U | | **2.324.852,00** | **-105.442,43** | **-4,54%** | **2.219.409,57** | **95,46%** | **1.628.977,71** | **73,40%** | **0,00** | **0,00%** | **590.431,86** | **26,60%** |
| 11 | 921X | 12 | 1.131.719,00 | -36.000,00 | -3,18% | 1.095.719,00 | 96,82% | 801.935,66 | 73,19% | 0,00 | 0,00% | 293.783,34 | 26,81% |
| 11 | 921X | 15 | 0,00 | 3.642,14 | 100,00% | 3.642,14 | 0,00% | 3.642,14 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 921X | 16 | 206.363,00 | -7.000,00 | -3,39% | 199.363,00 | 96,61% | 141.216,62 | 70,83% | 0,00 | 0,00% | 58.146,38 | 29,17% |
| 11 | 921X | | **1.338.082,00** | **-39.357,86** | **-2,94%** | **1.298.724,14** | **97,06%** | **946.794,42** | **72,90%** | **0,00** | **0,00%** | **351.929,72** | **27,10%** |
| 11 | 924M | 10 | 821.757,00 | 0,00 | 0,00% | 821.757,00 | 100,00% | 561.586,48 | 68,34% | 0,00 | 0,00% | 260.170,52 | 31,66% |
| 11 | 924M | 11 | 341.418,00 | 0,00 | 0,00% | 341.418,00 | 100,00% | 245.697,88 | 71,96% | 0,00 | 0,00% | 95.720,12 | 28,04% |
| 11 | 924M | 12 | 15.743.277,00 | -542.730,21 | -3,45% | 15.200.546,79 | 96,55% | 11.348.505,79 | 74,66% | 63.341,47 | 0,42% | 3.788.699,53 | 24,92% |
| 11 | 924M | 13 | 2.788.530,00 | -35.735,71 | -1,28% | 2.752.794,29 | 98,72% | 2.180.570,56 | 79,21% | 70,00 | 0,00% | 572.153,73 | 20,78% |
| 11 | 924M | 15 | 169.477,00 | 18.382,17 | 10,85% | 187.859,17 | 110,85% | 138.261,76 | 73,60% | 0,00 | 0,00% | 49.597,41 | 26,40% |
| 11 | 924M | 16 | 4.908.897,00 | 2.171.981,71 | 44,25% | 7.080.878,71 | 144,25% | 3.377.543,49 | 47,70% | 1.537.357,94 | 21,71% | 2.165.977,28 | 30,59% |
| 11 | 924M | 18 | 76.564,00 | 0,00 | 0,00% | 76.564,00 | 100,00% | 51.044,76 | 66,67% | 0,00 | 0,00% | 25.519,24 | 33,33% |
| 11 | 924M | | **24.849.920,00** | **1.611.897,96** | **6,49%** | **26.461.817,96** | **106,49%** | **17.903.210,72** | **67,66%** | **1.600.769,41** | **6,05%** | **6.957.837,83** | **26,29%** |
| 11 | 932O | 12 | 2.015.221,00 | -174.244,94 | -8,65% | 1.840.976,06 | 91,35% | 1.466.726,25 | 79,67% | 0,00 | 0,00% | 374.249,81 | 20,33% |
| 11 | 932O | 13 | 20.463,00 | -18.357,20 | -89,71% | 2.105,80 | 10,29% | 2.105,80 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 932O | 15 | 42.435,00 | 0,00 | 0,00% | 42.435,00 | 100,00% | 42.435,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 932O | 16 | 337.942,00 | -599,03 | -0,18% | 337.342,97 | 99,82% | 247.263,35 | 73,30% | 0,00 | 0,00% | 90.079,62 | 26,70% |
| 11 | 932O | | **2.416.061,00** | **-193.201,17** | **-8,00%** | **2.222.859,83** | **92,00%** | **1.758.530,40** | **79,11%** | **0,00** | **0,00%** | **464.329,43** | **20,89%** |
| 11 | | | **570.348.706,00** | **3.068.367,50** | **0,54%** | **573.417.073,50** | **100,54%** | **399.313.674,62** | **69,64%** | **1.682.581,75** | **0,29%** | **172.420.817,13** | **30,07%** |
| 12 | 241N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 241N | 12 | 2.932.309,00 | -99.766,87 | -3,40% | 2.832.542,13 | 96,60% | 2.179.222,72 | 76,94% | 0,00 | 0,00% | 653.319,41 | 23,06% |
| 12 | 241N | 13 | 745.283,00 | -16.252,89 | -2,18% | 729.030,11 | 97,82% | 565.853,04 | 77,62% | 0,00 | 0,00% | 163.177,07 | 22,38% |
| 12 | 241N | 16 | 693.168,00 | -876,86 | -0,13% | 692.291,14 | 99,87% | 398.044,56 | 57,50% | 0,00 | 0,00% | 294.246,58 | 42,50% |
| 12 | 241N | | **4.453.252,00** | **-116.896,62** | **-2,62%** | **4.336.355,38** | **97,38%** | **3.198.115,04** | **73,75%** | **0,00** | **0,00%** | **1.138.240,34** | **26,25%** |
| 12 | 422B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 12 | 422B | 12 | 4.040.383,00 | -75.367,69 | -1,87% | 3.965.015,31 | 98,13% | 3.095.326,96 | 78,07% | 0,00 | 0,00% | 869.688,35 | 21,93% |
| 12 | 422B | 13 | 416.286,00 | 0,00 | 0,00% | 416.286,00 | 100,00% | 348.414,81 | 83,70% | 0,00 | 0,00% | 67.871,19 | 16,30% |
| 12 | 422B | 16 | 433.621,00 | 0,00 | 0,00% | 433.621,00 | 100,00% | 117.850,89 | 27,18% | 0,00 | 0,00% | 315.770,11 | 72,82% |
| 12 | 422B | | **4.972.782,00** | **-75.367,69** | **-1,52%** | **4.897.414,31** | **98,48%** | **3.616.587,38** | **73,85%** | **0,00** | **0,00%** | **1.280.826,93** | **26,15%** |
| 12 | 431A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 12 | 431A | 12 | 2.145.581,00 | -13.290,03 | -0,62% | 2.132.290,97 | 99,38% | 1.625.452,35 | 76,23% | 0,00 | 0,00% | 506.838,62 | 23,77% |
| 12 | 431A | 13 | 58.809,00 | -22.012,18 | -37,43% | 36.796,82 | 62,57% | 30.008,58 | 81,55% | 0,00 | 0,00% | 6.788,24 | 18,45% |
| 12 | 431A | 16 | 414.640,00 | 5.937,51 | 1,43% | 420.577,51 | 101,43% | 278.513,49 | 66,22% | 0,00 | 0,00% | 142.064,02 | 33,78% |
| 12 | 431A | | **2.701.522,00** | **-29.364,70** | **-1,09%** | **2.672.157,30** | **98,91%** | **1.988.969,14** | **74,43%** | **0,00** | **0,00%** | **683.188,16** | **25,57%** |
| 12 | 433A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 12 | 433A | 12 | 1.485.746,00 | -32.804,43 | -2,21% | 1.452.941,57 | 97,79% | 1.141.675,73 | 78,58% | 0,00 | 0,00% | 311.265,84 | 21,42% |
| 12 | 433A | 13 | 145.258,00 | 0,00 | 0,00% | 145.258,00 | 100,00% | 122.790,45 | 84,53% | 0,00 | 0,00% | 22.467,55 | 15,47% |
| 12 | 433A | 16 | 393.355,00 | 0,00 | 0,00% | 393.355,00 | 100,00% | 302.164,41 | 76,82% | 0,00 | 0,00% | 91.190,59 | 23,18% |
| 12 | 433A | | **2.106.851,00** | **-32.804,43** | **-1,56%** | **2.074.046,57** | **98,44%** | **1.621.625,31** | **78,19%** | **0,00** | **0,00%** | **452.421,26** | **21,81%** |
| 12 | 463A | 12 | 627.641,00 | 0,00 | 0,00% | 627.641,00 | 100,00% | 465.089,19 | 74,10% | 0,00 | 0,00% | 162.551,81 | 25,90% |
| 12 | 463A | 13 | 19.241,00 | 0,00 | 0,00% | 19.241,00 | 100,00% | 19.241,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 463A | 16 | 64.589,00 | 0,00 | 0,00% | 64.589,00 | 100,00% | 35.903,87 | 55,59% | 0,00 | 0,00% | 28.685,13 | 44,41% |
| 12 | 463A | | **711.471,00** | **0,00** | **0,00%** | **711.471,00** | **100,00%** | **520.234,06** | **73,12%** | **0,00** | **0,00%** | **191.236,94** | **26,88%** |
| 12 | 492A | 12 | 3.784.914,00 | -111.388,78 | -2,94% | 3.673.525,22 | 97,06% | 2.833.633,99 | 77,14% | 0,00 | 0,00% | 839.891,23 | 22,86% |
| 12 | 492A | 13 | 475.506,00 | -43.023,44 | -9,05% | 432.482,56 | 90,95% | 324.373,48 | 75,00% | 0,00 | 0,00% | 108.109,08 | 25,00% |
| 12 | 492A | 16 | 842.221,00 | -3.448,05 | -0,41% | 838.772,95 | 99,59% | 546.578,13 | 65,16% | 0,00 | 0,00% | 292.194,82 | 34,84% |
| 12 | 492A | | **5.102.641,00** | **-157.860,27** | **-3,09%** | **4.944.780,73** | **96,91%** | **3.704.585,60** | **74,92%** | **0,00** | **0,00%** | **1.240.195,13** | **25,08%** |
| 12 | 492B | 12 | 1.113.656,00 | 0,00 | 0,00% | 1.113.656,00 | 100,00% | 851.031,86 | 76,42% | 0,00 | 0,00% | 262.624,14 | 23,58% |
| 12 | 492B | 13 | 300.765,00 | -13.945,86 | -4,64% | 286.819,14 | 95,36% | 211.524,00 | 73,75% | 0,00 | 0,00% | 75.295,14 | 26,25% |
| 12 | 492B | 16 | 204.994,00 | -3.848,14 | -1,88% | 201.145,86 | 98,12% | 86.405,50 | 42,96% | 0,00 | 0,00% | 114.740,36 | 57,04% |
| 12 | 492B | | **1.619.415,00** | **-17.794,00** | **-1,10%** | **1.601.621,00** | **98,90%** | **1.148.961,36** | **71,74%** | **0,00** | **0,00%** | **452.659,64** | **28,26%** |
| 12 | 921M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 12 | 921M | 12 | 6.350.307,00 | -268.112,94 | -4,22% | 6.082.194,06 | 95,78% | 4.707.153,07 | 77,39% | 0,00 | 0,00% | 1.375.040,99 | 22,61% |
| 12 | 921M | 13 | 346.771,00 | 0,00 | 0,00% | 346.771,00 | 100,00% | 284.425,52 | 82,02% | 0,00 | 0,00% | 62.345,48 | 17,98% |
| 12 | 921M | 16 | 1.074.088,00 | 1.218,28 | 0,11% | 1.075.306,28 | 100,11% | 672.091,90 | 62,50% | 0,00 | 0,00% | 403.214,38 | 37,50% |
| 12 | 921M | | **7.853.658,00** | **-266.894,66** | **-3,40%** | **7.586.763,34** | **96,60%** | **5.718.665,21** | **75,38%** | **0,00** | **0,00%** | **1.868.098,13** | **24,62%** |
| 12 | 921N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 12 | 921N | 12 | 8.718.380,00 | -177.868,44 | -2,04% | 8.540.511,56 | 97,96% | 6.566.140,00 | 76,88% | 50.078,38 | 0,59% | 1.924.293,18 | 22,53% |
| 12 | 921N | 13 | 1.102.570,00 | -52.112,51 | -4,73% | 1.050.457,49 | 95,27% | 854.668,69 | 81,36% | 0,00 | 0,00% | 195.788,80 | 18,64% |
| 12 | 921N | 16 | 5.779.576,00 | 1.155.583,80 | 19,99% | 6.935.159,80 | 119,99% | 4.094.937,45 | 59,05% | 1.455.113,31 | 20,98% | 1.385.109,04 | 19,97% |
| 12 | 921N | | **15.683.018,00** | **925.602,85** | **5,90%** | **16.608.620,85** | **105,90%** | **11.570.740,86** | **69,67%** | **1.505.191,69** | **9,06%** | **3.532.688,30** | **21,27%** |
| 12 | 921V | 12 | 1.248.696,00 | -54.292,55 | -4,35% | 1.194.403,45 | 95,65% | 1.032.398,39 | 86,44% | 0,00 | 0,00% | 162.005,06 | 13,56% |
| 12 | 921V | 13 | 62,00 | 0,00 | 0,00% | 62,00 | 100,00% | 62,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 921V | 16 | 117.260,00 | 0,00 | 0,00% | 117.260,00 | 100,00% | 75.585,36 | 64,46% | 0,00 | 0,00% | 41.674,64 | 35,54% |
| 12 | 921V | | **1.366.018,00** | **-54.292,55** | **-3,97%** | **1.311.725,45** | **96,03%** | **1.108.045,75** | **84,47%** | **0,00** | **0,00%** | **203.679,70** | **15,53%** |
| 12 | 923A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 12 | 923A | 12 | 5.391.758,00 | -182.583,60 | -3,39% | 5.209.174,40 | 96,61% | 3.988.205,70 | 76,56% | 0,00 | 0,00% | 1.220.968,70 | 23,44% |
| 12 | 923A | 13 | 340.918,00 | 0,00 | 0,00% | 340.918,00 | 100,00% | 273.039,70 | 80,09% | 0,00 | 0,00% | 67.878,30 | 19,91% |
| 12 | 923A | 15 | 0,00 | 139,67 | 100,00% | 139,67 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 139,67 | 100,00% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 923A | 16 | 788.430,00 | 0,00 | 0,00% | 788.430,00 | 100,00% | 440.802,45 | 55,91% | 0,00 | 0,00% | 347.627,55 | 44,09% |
| 12 | 923A | | **6.603.598,00** | **-182.443,93** | **-2,76%** | **6.421.154,07** | **97,24%** | **4.757.042,57** | **74,08%** | **0,00** | **0,00%** | **1.664.111,50** | **25,92%** |
| 12 | 923C | 12 | 1.532.511,00 | 0,00 | 0,00% | 1.532.511,00 | 100,00% | 1.128.183,54 | 73,62% | 0,00 | 0,00% | 404.327,46 | 26,38% |
| 12 | 923C | 13 | 273.372,00 | 0,00 | 0,00% | 273.372,00 | 100,00% | 223.960,36 | 81,93% | 0,00 | 0,00% | 49.411,64 | 18,07% |
| 12 | 923C | 16 | 334.803,00 | 0,00 | 0,00% | 334.803,00 | 100,00% | 208.766,43 | 62,36% | 0,00 | 0,00% | 126.036,57 | 37,64% |
| 12 | 923C | | **2.140.686,00** | **0,00** | **0,00%** | **2.140.686,00** | **100,00%** | **1.560.910,33** | **72,92%** | **0,00** | **0,00%** | **579.775,67** | **27,08%** |
| 12 | 923M | 10 | 339.110,00 | 0,00 | 0,00% | 339.110,00 | 100,00% | 226.073,20 | 66,67% | 0,00 | 0,00% | 113.036,80 | 33,33% |
| 12 | 923M | 11 | 157.531,00 | 0,00 | 0,00% | 157.531,00 | 100,00% | 113.077,52 | 71,78% | 0,00 | 0,00% | 44.453,48 | 28,22% |
| 12 | 923M | 12 | 7.929.632,00 | 730.656,58 | 9,21% | 8.660.288,58 | 109,21% | 6.088.112,52 | 70,30% | 485.941,66 | 5,61% | 2.086.234,40 | 24,09% |
| 12 | 923M | 13 | 1.864.210,00 | 26.379,08 | 1,42% | 1.890.589,08 | 101,42% | 1.517.729,66 | 80,28% | 4.019,00 | 0,21% | 368.840,42 | 19,51% |
| 12 | 923M | 14 | 57.544,00 | 0,00 | 0,00% | 57.544,00 | 100,00% | 0,00 | 0,00% | 37.636,83 | 65,41% | 19.907,17 | 34,59% |
| 12 | 923M | 15 | 202.321,00 | 0,00 | 0,00% | 202.321,00 | 100,00% | 75.764,80 | 37,45% | 60.253,76 | 29,78% | 66.302,44 | 32,77% |
| 12 | 923M | 16 | 2.257.225,00 | 963.746,33 | 42,70% | 3.220.971,33 | 142,70% | 1.472.477,07 | 45,72% | 514.092,68 | 15,96% | 1.234.401,58 | 38,32% |
| 12 | 923M | 18 | 63.875,00 | 0,00 | 0,00% | 63.875,00 | 100,00% | 42.585,20 | 66,67% | 0,00 | 0,00% | 21.289,80 | 33,33% |
| 12 | 923M | | **12.871.448,00** | **1.720.781,99** | **13,37%** | **14.592.229,99** | **113,37%** | **9.535.819,97** | **65,35%** | **1.101.943,93** | **7,55%** | **3.954.466,09** | **27,10%** |
| 12 | 931M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 12 | 931M | 12 | 3.574.992,00 | 8.758,26 | 0,24% | 3.583.750,26 | 100,24% | 2.684.618,00 | 74,91% | 0,00 | 0,00% | 899.132,26 | 25,09% |
| 12 | 931M | 13 | 416.053,00 | -45.985,81 | -11,05% | 370.067,19 | 88,95% | 286.946,44 | 77,54% | 0,00 | 0,00% | 83.120,75 | 22,46% |
| 12 | 931M | 16 | 731.336,00 | -3.861,90 | -0,53% | 727.474,10 | 99,47% | 454.862,90 | 62,53% | 0,00 | 0,00% | 272.611,20 | 37,47% |
| 12 | 931M | | **4.804.873,00** | **-41.089,45** | **-0,86%** | **4.763.783,55** | **99,14%** | **3.481.422,06** | **73,08%** | **0,00** | **0,00%** | **1.282.361,49** | **26,92%** |
| 12 | 931N | 10 | 84.589,00 | 0,00 | 0,00% | 84.589,00 | 100,00% | 56.392,64 | 66,67% | 0,00 | 0,00% | 28.196,36 | 33,33% |
| 12 | 931N | 12 | 4.279.163,00 | 61.281,08 | 1,43% | 4.340.444,08 | 101,43% | 3.332.736,79 | 76,78% | 0,00 | 0,00% | 1.007.707,29 | 23,22% |
| 12 | 931N | 13 | 112.132,00 | 0,00 | 0,00% | 112.132,00 | 100,00% | 80.442,28 | 71,74% | 0,00 | 0,00% | 31.689,72 | 28,26% |
| 12 | 931N | 16 | 623.385,00 | 14.674,35 | 2,35% | 638.059,35 | 102,35% | 402.548,02 | 63,09% | 0,00 | 0,00% | 235.511,33 | 36,91% |
| 12 | 931N | | **5.099.269,00** | **75.955,43** | **1,49%** | **5.175.224,43** | **101,49%** | **3.872.119,73** | **74,82%** | **0,00** | **0,00%** | **1.303.104,70** | **25,18%** |
| 12 | 931P | 10 | 84.589,00 | 0,00 | 0,00% | 84.589,00 | 100,00% | 56.392,64 | 66,67% | 0,00 | 0,00% | 28.196,36 | 33,33% |
| 12 | 931P | 12 | 21.613.899,00 | -191.808,96 | -0,89% | 21.422.090,04 | 99,11% | 16.473.817,28 | 76,90% | 0,00 | 0,00% | 4.948.272,76 | 23,10% |
| 12 | 931P | 13 | 449.439,00 | 0,00 | 0,00% | 449.439,00 | 100,00% | 381.092,17 | 84,79% | 0,00 | 0,00% | 68.346,83 | 15,21% |
| 12 | 931P | 15 | 0,00 | 1.539.187,06 | 100,00% | 1.539.187,06 | 0,00% | 1.537.650,00 | 99,90% | 1.537,06 | 0,10% | 0,00 | 0,00% |
| 12 | 931P | 16 | 3.506.859,00 | 384.413,00 | 10,96% | 3.891.272,00 | 110,96% | 2.720.896,21 | 69,92% | 0,00 | 0,00% | 1.170.375,79 | 30,08% |
| 12 | 931P | | **25.654.786,00** | **1.731.791,10** | **6,75%** | **27.386.577,10** | **106,75%** | **21.169.848,30** | **77,30%** | **1.537,06** | **0,01%** | **6.215.191,74** | **22,69%** |
| 12 | 932M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 12 | 932M | 12 | 19.698.014,00 | -431.887,39 | -2,19% | 19.266.126,61 | 97,81% | 15.143.416,82 | 78,60% | 0,00 | 0,00% | 4.122.709,79 | 21,40% |
| 12 | 932M | 13 | 1.773.812,00 | 0,00 | 0,00% | 1.773.812,00 | 100,00% | 1.369.455,81 | 77,20% | 0,00 | 0,00% | 404.356,19 | 22,80% |
| 12 | 932M | 15 | 1.452,00 | 0,00 | 0,00% | 1.452,00 | 100,00% | 1.452,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 932M | 16 | 3.674.713,00 | -2.645,01 | -0,07% | 3.672.067,99 | 99,93% | 2.428.796,27 | 66,14% | 0,00 | 0,00% | 1.243.271,72 | 33,86% |
| 12 | 932M | | **25.230.483,00** | **-434.532,40** | **-1,72%** | **24.795.950,60** | **98,28%** | **18.998.115,62** | **76,62%** | **0,00** | **0,00%** | **5.797.834,98** | **23,38%** |
| 12 | | | **128.975.771,00** | **3.044.790,67** | **2,36%** | **132.020.561,67** | **102,36%** | **97.571.808,29** | **73,91%** | **2.608.672,68** | **1,98%** | **31.840.080,70** | **24,12%** |
| 14 | 451M | 10 | 254.521,00 | 0,00 | 0,00% | 254.521,00 | 100,00% | 169.680,56 | 66,67% | 0,00 | 0,00% | 84.840,44 | 33,33% |
| 14 | 451M | 11 | 170.717,00 | 0,00 | 0,00% | 170.717,00 | 100,00% | 122.844,72 | 71,96% | 0,00 | 0,00% | 47.872,28 | 28,04% |
| 14 | 451M | 12 | 7.295.666,00 | -19.416,12 | -0,27% | 7.276.249,88 | 99,73% | 5.564.743,72 | 76,48% | 107.231,26 | 1,47% | 1.604.274,90 | 22,05% |
| 14 | 451M | 13 | 1.141.388,00 | -52.367,21 | -4,59% | 1.089.020,79 | 95,41% | 856.955,66 | 78,69% | 6.925,50 | 0,64% | 225.139,63 | 20,67% |
| 14 | 451M | 15 | 157.870,00 | 38.409,00 | 24,33% | 196.279,00 | 124,33% | 160.836,99 | 81,94% | 0,00 | 0,00% | 35.442,01 | 18,06% |
| 14 | 451M | 16 | 2.359.362,00 | 39.621,83 | 1,68% | 2.398.983,83 | 101,68% | 1.681.146,00 | 70,08% | 49.883,10 | 2,08% | 667.954,73 | 27,84% |
| 14 | 451M | 18 | 25.807,00 | 0,00 | 0,00% | 25.807,00 | 100,00% | 17.205,60 | 66,67% | 0,00 | 0,00% | 8.601,40 | 33,33% |
| 14 | 451M | | **11.405.331,00** | **6.247,50** | **0,05%** | **11.411.578,50** | **100,05%** | **8.573.413,25** | **75,13%** | **164.039,86** | **1,44%** | **2.674.125,39** | **23,43%** |
| 14 | 453A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 14 | 453A | 12 | 4.817.670,00 | 16.042,50 | 0,33% | 4.833.712,50 | 100,33% | 4.039.629,45 | 83,57% | 0,00 | 0,00% | 794.083,05 | 16,43% |
| 14 | 453A | 13 | 3.842.964,00 | 0,00 | 0,00% | 3.842.964,00 | 100,00% | 2.881.568,29 | 74,98% | 20.402,80 | 0,53% | 940.992,91 | 24,49% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 453A | 16 | 2.030.010,00 | 3.744,10 | 0,18% | 2.033.754,10 | 100,18% | 1.406.338,85 | 69,15% | 0,00 | 0,00% | 627.415,25 | 30,85% |
| 14 | 453A | | **10.773.136,00** | **19.786,60** | **0,18%** | **10.792.922,60** | **100,18%** | **8.382.531,31** | **77,67%** | **20.402,80** | **0,19%** | **2.389.988,49** | **22,14%** |
| 14 | 453B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 14 | 453B | 12 | 2.284.076,00 | 828,52 | 0,04% | 2.284.904,52 | 100,04% | 1.806.054,63 | 79,04% | 0,00 | 0,00% | 478.849,89 | 20,96% |
| 14 | 453B | 13 | 475.682,00 | -16.215,07 | -3,41% | 459.466,93 | 96,59% | 350.977,47 | 76,39% | 1.352,18 | 0,29% | 107.137,28 | 23,32% |
| 14 | 453B | 16 | 559.969,00 | -4.219,98 | -0,75% | 555.749,02 | 99,25% | 372.139,80 | 66,96% | 0,00 | 0,00% | 183.609,22 | 33,04% |
| 14 | 453B | | **3.402.219,00** | **-19.606,53** | **-0,58%** | **3.382.612,47** | **99,42%** | **2.584.166,62** | **76,40%** | **1.352,18** | **0,04%** | **797.093,67** | **23,56%** |
| 14 | 453M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 14 | 453M | 12 | 3.252.185,00 | -4.350,20 | -0,13% | 3.247.834,80 | 99,87% | 2.517.649,19 | 77,52% | 0,00 | 0,00% | 730.185,61 | 22,48% |
| 14 | 453M | 13 | 975.149,00 | -17.910,90 | -1,84% | 957.238,10 | 98,16% | 575.386,42 | 60,11% | 149.192,64 | 15,59% | 232.659,04 | 24,31% |
| 14 | 453M | 16 | 1.053.812,00 | 23.942,14 | 2,27% | 1.077.754,14 | 102,27% | 731.331,97 | 67,86% | 42.750,04 | 3,97% | 303.672,13 | 28,18% |
| 14 | 453M | | **5.363.638,00** | **1.681,04** | **0,03%** | **5.365.319,04** | **100,03%** | **3.879.362,30** | **72,30%** | **191.942,68** | **3,58%** | **1.294.014,06** | **24,12%** |
| 14 | 453N | 10 | 216.576,00 | 0,00 | 0,00% | 216.576,00 | 100,00% | 144.384,04 | 66,67% | 0,00 | 0,00% | 72.191,96 | 33,33% |
| 14 | 453N | 12 | 3.044.695,00 | 57.913,90 | 1,90% | 3.102.608,90 | 101,90% | 2.417.629,24 | 77,92% | 0,00 | 0,00% | 684.979,66 | 22,08% |
| 14 | 453N | 13 | 4.301.873,00 | -236.023,07 | -5,49% | 4.065.849,93 | 94,51% | 3.209.912,47 | 78,95% | 0,00 | 0,00% | 855.937,46 | 21,05% |
| 14 | 453N | 15 | 37.477,00 | 0,00 | 0,00% | 37.477,00 | 100,00% | 24.467,36 | 65,29% | 0,00 | 0,00% | 13.009,64 | 34,71% |
| 14 | 453N | 16 | 1.648.872,00 | -55.640,61 | -3,37% | 1.593.231,39 | 96,63% | 1.005.379,82 | 63,10% | 0,00 | 0,00% | 587.851,57 | 36,90% |
| 14 | 453N | | **9.249.493,00** | **-233.749,78** | **-2,53%** | **9.015.743,22** | **97,47%** | **6.801.772,93** | **75,44%** | **0,00** | **0,00%** | **2.213.970,29** | **24,56%** |
| 14 | | | **40.193.817,00** | **-225.641,17** | **-0,56%** | **39.968.175,83** | **99,44%** | **30.221.246,41** | **75,61%** | **377.737,52** | **0,95%** | **9.369.191,90** | **23,44%** |
| 15 | 321M | 10 | 839.960,00 | 0,00 | 0,00% | 839.960,00 | 100,00% | 559.973,28 | 66,67% | 0,00 | 0,00% | 279.986,72 | 33,33% |
| 15 | 321M | 11 | 196.581,00 | 0,00 | 0,00% | 196.581,00 | 100,00% | 140.989,12 | 71,72% | 0,00 | 0,00% | 55.591,88 | 28,28% |
| 15 | 321M | 12 | 44.328.768,00 | 315.855,57 | 0,71% | 44.644.623,57 | 100,71% | 32.170.717,17 | 72,06% | 1.541.909,65 | 3,45% | 10.931.996,75 | 24,49% |
| 15 | 321M | 13 | 5.849.835,00 | -283.012,36 | -4,84% | 5.566.822,64 | 95,16% | 3.865.741,44 | 69,44% | 465.172,87 | 8,36% | 1.235.908,33 | 22,20% |
| 15 | 321M | 14 | 54.853,00 | 9.130,04 | 16,64% | 63.983,04 | 116,64% | 10.953,73 | 17,12% | 39.023,31 | 60,99% | 14.006,00 | 21,89% |
| 15 | 321M | 15 | 1.171.729,00 | 180.746,06 | 15,43% | 1.352.475,06 | 115,43% | 672.153,79 | 49,70% | 162.372,08 | 12,01% | 517.949,19 | 38,30% |
| 15 | 321M | 16 | 10.036.550,00 | 20.400,25 | 0,20% | 10.056.950,25 | 100,20% | 6.633.577,05 | 65,96% | 405.880,28 | 4,04% | 3.017.492,92 | 30,00% |
| 15 | 321M | 18 | 36.397.810,00 | 0,00 | 0,00% | 36.397.810,00 | 100,00% | 36.380.559,56 | 99,95% | 0,00 | 0,00% | 17.250,44 | 0,05% |
| 15 | 321M | | **98.876.086,00** | **243.119,56** | **0,25%** | **99.119.205,56** | **100,25%** | **80.434.665,14** | **81,15%** | **2.614.358,19** | **2,64%** | **16.070.182,23** | **16,21%** |
| 15 | 321O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 15 | 321O | 12 | 291.433,00 | 0,00 | 0,00% | 291.433,00 | 100,00% | 214.455,95 | 73,59% | 0,00 | 0,00% | 76.977,05 | 26,41% |
| 15 | 321O | 16 | 76.841,00 | 0,00 | 0,00% | 76.841,00 | 100,00% | 64.033,43 | 83,33% | 0,00 | 0,00% | 12.807,57 | 16,67% |
| 15 | 321O | | **450.766,00** | **0,00** | **0,00%** | **450.766,00** | **100,00%** | **333.484,10** | **73,98%** | **0,00** | **0,00%** | **117.281,90** | **26,02%** |
| 15 | 321P | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 15 | 321P | 12 | 3.504.422,00 | -6.120,04 | -0,17% | 3.498.301,96 | 99,83% | 2.416.020,69 | 69,06% | 338.427,02 | 9,67% | 743.854,25 | 21,26% |
| 15 | 321P | 13 | 524.608,00 | -23.334,51 | -4,45% | 501.273,49 | 95,55% | 370.756,63 | 73,96% | 0,00 | 0,00% | 130.516,86 | 26,04% |
| 15 | 321P | 16 | 821.610,00 | -946,94 | -0,12% | 820.663,06 | 99,88% | 587.504,44 | 71,59% | 0,00 | 0,00% | 233.158,62 | 28,41% |
| 15 | 321P | | **4.933.132,00** | **-30.401,49** | **-0,62%** | **4.902.730,51** | **99,38%** | **3.429.276,48** | **69,95%** | **338.427,02** | **6,90%** | **1.135.027,01** | **23,15%** |
| 15 | 322A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 15 | 322A | 12 | 932.807.316,00 | -7.000,00 | 0,00% | 932.800.316,00 | 100,00% | 649.066.471,32 | 69,58% | 0,00 | 0,00% | 283.733.844,68 | 30,42% |
| 15 | 322A | 13 | 1.362.422,00 | -3.414,28 | -0,25% | 1.359.007,72 | 99,75% | 1.021.484,80 | 75,16% | 0,00 | 0,00% | 337.522,92 | 24,84% |
| 15 | 322A | 14 | 36.252.936,00 | 0,00 | 0,00% | 36.252.936,00 | 100,00% | 26.303.449,47 | 72,56% | 0,00 | 0,00% | 9.949.486,53 | 27,44% |
| 15 | 322A | 15 | 7.271.539,00 | -1.636,36 | -0,02% | 7.269.902,64 | 99,98% | 7.246.889,88 | 99,68% | 0,00 | 0,00% | 23.012,76 | 0,32% |
| 15 | 322A | 16 | 124.738.793,00 | 0,00 | 0,00% | 124.738.793,00 | 100,00% | 77.840.938,85 | 62,40% | 0,00 | 0,00% | 46.897.854,15 | 37,60% |
| 15 | 322A | | **1.102.515.498,00** | **-12.050,64** | **0,00%** | **1.102.503.447,36** | **100,00%** | **761.534.229,04** | **69,07%** | **0,00** | **0,00%** | **340.969.218,32** | **30,93%** |
| 15 | 322B | 12 | 953.567.774,00 | 107.007,56 | 0,01% | 953.674.781,56 | 100,01% | 651.769.430,08 | 68,34% | 109.068,49 | 0,01% | 301.796.282,99 | 31,65% |
| 15 | 322B | 13 | 195.953,00 | -8.837,63 | -4,51% | 187.115,37 | 95,49% | 166.288,88 | 88,87% | 0,00 | 0,00% | 20.826,49 | 11,13% |
| 15 | 322B | 14 | 16.627.276,00 | 0,00 | 0,00% | 16.627.276,00 | 100,00% | 11.999.278,14 | 72,17% | 0,00 | 0,00% | 4.627.997,86 | 27,83% |
| 15 | 322B | 16 | 145.165.342,00 | 0,00 | 0,00% | 145.165.342,00 | 100,00% | 84.157.686,45 | 57,97% | 0,00 | 0,00% | 61.007.655,55 | 42,03% |
| 15 | 322B | | **1.115.556.345,00** | **98.169,93** | **0,01%** | **1.115.654.514,93** | **100,01%** | **748.092.683,55** | **67,05%** | **109.068,49** | **0,01%** | **367.452.762,89** | **32,94%** |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 322C | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 15 | 322C | 12 | 1.698.259,00 | -14.263,87 | -0,84% | 1.683.995,13 | 99,16% | 1.293.504,41 | 76,81% | 0,00 | 0,00% | 390.490,72 | 23,19% |
| 15 | 322C | 13 | 75.122,00 | 0,00 | 0,00% | 75.122,00 | 100,00% | 63.639,76 | 84,72% | 0,00 | 0,00% | 11.482,24 | 15,28% |
| 15 | 322C | 16 | 396.035,00 | 0,00 | 0,00% | 396.035,00 | 100,00% | 285.090,65 | 71,99% | 0,00 | 0,00% | 110.944,35 | 28,01% |
| 15 | 322C | | **2.251.908,00** | **-14.263,87** | **-0,63%** | **2.237.644,13** | **99,37%** | **1.697.229,54** | **75,85%** | **0,00** | **0,00%** | **540.414,59** | **24,15%** |
| 15 | 322E | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 15 | 322E | 12 | 86.364.536,00 | -32.670,18 | -0,04% | 86.331.865,82 | 99,96% | 62.109.670,06 | 71,94% | 31.727,18 | 0,04% | 24.190.468,58 | 28,02% |
| 15 | 322E | 13 | 184.860,00 | 1.161,91 | 0,63% | 186.021,91 | 100,63% | 141.734,92 | 76,19% | 0,00 | 0,00% | 44.286,99 | 23,81% |
| 15 | 322E | 14 | 1.063.538,00 | 0,00 | 0,00% | 1.063.538,00 | 100,00% | 814.166,07 | 76,55% | 0,00 | 0,00% | 249.371,93 | 23,45% |
| 15 | 322E | 16 | 10.330.121,00 | 0,00 | 0,00% | 10.330.121,00 | 100,00% | 7.073.433,65 | 68,47% | 0,00 | 0,00% | 3.256.687,35 | 31,53% |
| 15 | 322E | | **98.025.547,00** | **-31.508,27** | **-0,03%** | **97.994.038,73** | **99,97%** | **70.193.999,42** | **71,63%** | **31.727,18** | **0,03%** | **27.768.312,13** | **28,34%** |
| 15 | 322G | 12 | 101.844.163,00 | 0,00 | 0,00% | 101.844.163,00 | 100,00% | 79.546.610,67 | 78,11% | 0,00 | 0,00% | 22.297.552,33 | 21,89% |
| 15 | 322G | 14 | 140.040,00 | 0,00 | 0,00% | 140.040,00 | 100,00% | 119.081,96 | 85,03% | 0,00 | 0,00% | 20.958,04 | 14,97% |
| 15 | 322G | 16 | 12.204.964,00 | 0,00 | 0,00% | 12.204.964,00 | 100,00% | 10.398.556,52 | 85,20% | 0,00 | 0,00% | 1.806.407,48 | 14,80% |
| 15 | 322G | | **114.189.167,00** | **0,00** | **0,00%** | **114.189.167,00** | **100,00%** | **90.064.249,15** | **78,87%** | **0,00** | **0,00%** | **24.124.917,85** | **21,13%** |
| 15 | 322O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 15 | 322O | 12 | 7.875.071,00 | -47.000,00 | -0,60% | 7.828.071,00 | 99,40% | 6.589.497,55 | 84,18% | 0,00 | 0,00% | 1.238.573,45 | 15,82% |
| 15 | 322O | 13 | 181.214,00 | -3.000,00 | -1,66% | 178.214,00 | 98,34% | 139.347,12 | 78,19% | 0,00 | 0,00% | 38.866,88 | 21,81% |
| 15 | 322O | 16 | 659.172,00 | 0,00 | 0,00% | 659.172,00 | 100,00% | 591.089,71 | 89,67% | 0,00 | 0,00% | 68.082,29 | 10,33% |
| 15 | 322O | | **8.797.949,00** | **-50.000,00** | **-0,57%** | **8.747.949,00** | **99,43%** | **7.374.929,10** | **84,30%** | **0,00** | **0,00%** | **1.373.019,90** | **15,70%** |
| 15 | 322P | 12 | 42.069.828,00 | -94.305,90 | -0,22% | 41.975.522,10 | 99,78% | 31.160.343,30 | 74,23% | 28.386,39 | 0,07% | 10.786.792,41 | 25,70% |
| 15 | 322P | 13 | 195.058.114,00 | -72.365,44 | -0,04% | 194.985.748,56 | 99,96% | 139.118.551,56 | 71,35% | 11.686,73 | 0,01% | 55.855.510,27 | 28,65% |
| 15 | 322P | 14 | 124.315,00 | 0,00 | 0,00% | 124.315,00 | 100,00% | 116.169,96 | 93,45% | 0,00 | 0,00% | 8.145,04 | 6,55% |
| 15 | 322P | 15 | 41.373.414,00 | 1.636,36 | 0,00% | 41.375.050,36 | 100,00% | 26.600.140,57 | 64,29% | 0,00 | 0,00% | 14.774.909,79 | 35,71% |
| 15 | 322P | 16 | 71.404.691,00 | 1.170.952,60 | 1,64% | 72.575.643,60 | 101,64% | 40.030.168,81 | 55,16% | 0,00 | 0,00% | 32.545.474,79 | 44,84% |
| 15 | 322P | 18 | 974.340,00 | -974.340,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | 322P | | **351.004.702,00** | **31.577,62** | **0,01%** | **351.036.279,62** | **100,01%** | **237.025.374,20** | **67,52%** | **40.073,12** | **0,01%** | **113.970.832,30** | **32,47%** |
| 15 | 323M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 15 | 323M | 12 | 2.601.810,00 | -214.608,88 | -8,25% | 2.387.201,12 | 91,75% | 1.730.196,08 | 72,48% | 100.676,42 | 4,22% | 556.328,62 | 23,30% |
| 15 | 323M | 13 | 82.523,00 | 0,00 | 0,00% | 82.523,00 | 100,00% | 65.261,20 | 79,08% | 0,00 | 0,00% | 17.261,80 | 20,92% |
| 15 | 323M | 16 | 561.809,00 | 0,00 | 0,00% | 561.809,00 | 100,00% | 444.513,43 | 79,12% | 0,00 | 0,00% | 117.295,57 | 20,88% |
| 15 | 323M | | **3.328.634,00** | **-214.608,88** | **-6,45%** | **3.114.025,12** | **93,55%** | **2.294.965,43** | **73,70%** | **100.676,42** | **3,23%** | **718.383,27** | **23,07%** |
| 15 | 466A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 15 | 466A | 12 | 2.487.063,00 | 64.164,24 | 2,58% | 2.551.227,24 | 102,58% | 1.603.049,65 | 62,83% | 271.717,05 | 10,65% | 676.460,54 | 26,52% |
| 15 | 466A | 13 | 581.198,00 | 4.657,34 | 0,80% | 585.855,34 | 100,80% | 284.359,75 | 48,54% | 152.792,97 | 26,08% | 148.702,62 | 25,38% |
| 15 | 466A | 16 | 450.687,00 | 2.109,07 | 0,47% | 452.796,07 | 100,47% | 166.912,20 | 36,86% | 41.934,95 | 9,26% | 243.948,92 | 53,88% |
| 15 | 466A | | **3.601.440,00** | **70.930,65** | **1,97%** | **3.672.370,65** | **101,97%** | **2.109.316,32** | **57,44%** | **466.444,97** | **12,70%** | **1.096.609,36** | **29,86%** |
| 15 | | | **2.903.531.174,00** | **90.964,61** | **0,00%** | **2.903.622.138,61** | **100,00%** | **2.004.584.401,47** | **69,04%** | **3.700.775,39** | **0,13%** | **895.336.961,75** | **30,84%** |
| 16 | 261A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 16 | 261A | 12 | 8.970.509,00 | -49.927,09 | -0,56% | 8.920.581,91 | 99,44% | 6.631.779,58 | 74,34% | 169.780,62 | 1,90% | 2.119.021,71 | 23,75% |
| 16 | 261A | 13 | 1.648.047,00 | 119.374,58 | 7,24% | 1.767.421,58 | 107,24% | 1.127.253,12 | 63,78% | 177.802,65 | 10,06% | 462.365,81 | 26,16% |
| 16 | 261A | 16 | 2.231.800,00 | 57.605,36 | 2,58% | 2.289.405,36 | 102,58% | 1.382.481,37 | 60,39% | 47.618,68 | 2,08% | 859.305,31 | 37,53% |
| 16 | 261A | | **12.932.848,00** | **127.052,85** | **0,98%** | **13.059.900,85** | **100,98%** | **9.196.508,79** | **70,42%** | **395.201,95** | **3,03%** | **3.468.190,11** | **26,56%** |
| 16 | 261B | 10 | 280.472,00 | 0,00 | 0,00% | 280.472,00 | 100,00% | 208.826,82 | 74,46% | 0,00 | 0,00% | 71.645,18 | 25,54% |
| 16 | 261B | 12 | 12.743.184,00 | 168.561,35 | 1,32% | 12.911.745,35 | 101,32% | 10.006.545,65 | 77,50% | 0,00 | 0,00% | 2.905.199,70 | 22,50% |
| 16 | 261B | 13 | 9.878.633,00 | -191.574,73 | -1,94% | 9.687.058,27 | 98,06% | 7.455.759,77 | 76,97% | 0,00 | 0,00% | 2.231.298,50 | 23,03% |
| 16 | 261B | 15 | 38.639,00 | 993,15 | 2,57% | 39.632,15 | 102,57% | 29.594,62 | 74,67% | 0,00 | 0,00% | 10.037,53 | 25,33% |
| 16 | 261B | 16 | 6.210.243,00 | 25.883,96 | 0,42% | 6.236.126,96 | 100,42% | 4.054.743,72 | 65,02% | 0,00 | 0,00% | 2.181.383,24 | 34,98% |
| 16 | 261B | | **29.151.171,00** | **3.863,73** | **0,01%** | **29.155.034,73** | **100,01%** | **21.755.470,58** | **74,62%** | **0,00** | **0,00%** | **7.399.564,15** | **25,38%** |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 261O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 16 | 261O | 12 | 2.286.327,00 | -20.000,00 | -0,87% | 2.266.327,00 | 99,13% | 1.756.790,03 | 77,52% | 15.648,25 | 0,69% | 493.888,72 | 21,79% |
| 16 | 261O | 13 | 241.483,00 | 0,00 | 0,00% | 241.483,00 | 100,00% | 181.764,83 | 75,27% | 0,00 | 0,00% | 59.718,17 | 24,73% |
| 16 | 261O | 16 | 478.915,00 | 0,00 | 0,00% | 478.915,00 | 100,00% | 319.335,96 | 66,68% | 0,00 | 0,00% | 159.579,04 | 33,32% |
| 16 | 261O | | **3.089.217,00** | **-20.000,00** | **-0,65%** | **3.069.217,00** | **99,35%** | **2.312.885,54** | **75,36%** | **15.648,25** | **0,51%** | **740.683,21** | **24,13%** |
| 16 | 261P | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 16 | 261P | 12 | 5.186.757,00 | 224.797,54 | 4,33% | 5.411.554,54 | 104,33% | 4.089.776,42 | 75,57% | 0,00 | 0,00% | 1.321.778,12 | 24,43% |
| 16 | 261P | 13 | 877.080,00 | -236.171,02 | -26,93% | 640.908,98 | 73,07% | 485.878,49 | 75,81% | 0,00 | 0,00% | 155.030,49 | 24,19% |
| 16 | 261P | 16 | 1.343.215,00 | -10.025,75 | -0,75% | 1.333.189,25 | 99,25% | 940.041,28 | 70,51% | 0,00 | 0,00% | 393.147,97 | 29,49% |
| 16 | 261P | | **7.489.544,00** | **-21.399,23** | **-0,29%** | **7.468.144,77** | **99,71%** | **5.570.690,91** | **74,59%** | **0,00** | **0,00%** | **1.897.453,86** | **25,41%** |
| 16 | 411A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 16 | 411A | 12 | 10.002.396,00 | -200.600,00 | -2,01% | 9.801.796,00 | 97,99% | 7.669.026,31 | 78,24% | 16.736,13 | 0,17% | 2.116.033,56 | 21,59% |
| 16 | 411A | 13 | 1.504.011,00 | 0,00 | 0,00% | 1.504.011,00 | 100,00% | 1.167.494,51 | 77,63% | 0,00 | 0,00% | 336.516,49 | 22,37% |
| 16 | 411A | 15 | 0,00 | 158,26 | 100,00% | 158,26 | 0,00% | 158,26 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | 411A | 16 | 2.597.000,00 | 0,00 | 0,00% | 2.597.000,00 | 100,00% | 1.822.027,05 | 70,16% | 0,00 | 0,00% | 774.972,95 | 29,84% |
| 16 | 411A | | **14.185.899,00** | **-200.441,74** | **-1,41%** | **13.985.457,26** | **98,59%** | **10.713.700,85** | **76,61%** | **16.736,13** | **0,12%** | **3.255.020,28** | **23,27%** |
| 16 | 456A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 16 | 456A | 12 | 5.190.040,00 | 32.501,60 | 0,63% | 5.222.541,60 | 100,63% | 3.978.781,79 | 76,18% | 8.440,80 | 0,16% | 1.235.319,01 | 23,65% |
| 16 | 456A | 13 | 714.846,00 | -53.443,93 | -7,48% | 661.402,07 | 92,52% | 500.690,47 | 75,70% | 0,00 | 0,00% | 160.711,60 | 24,30% |
| 16 | 456A | 16 | 1.335.161,00 | -1.392,47 | -0,10% | 1.333.768,53 | 99,90% | 923.443,90 | 69,24% | 0,00 | 0,00% | 410.324,63 | 30,76% |
| 16 | 456A | | **7.322.539,00** | **-22.334,80** | **-0,31%** | **7.300.204,20** | **99,69%** | **5.457.910,88** | **74,76%** | **8.440,80** | **0,12%** | **1.833.852,52** | **25,12%** |
| 16 | 456B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 16 | 456B | 12 | 6.418.319,00 | -26.003,70 | -0,41% | 6.392.315,30 | 99,59% | 4.943.911,11 | 77,34% | 109.242,27 | 1,71% | 1.339.161,92 | 20,95% |
| 16 | 456B | 13 | 146.791,00 | 0,00 | 0,00% | 146.791,00 | 100,00% | 106.452,84 | 72,52% | 0,00 | 0,00% | 40.338,16 | 27,48% |
| 16 | 456B | 16 | 1.297.451,00 | 6.970,03 | 0,54% | 1.304.421,03 | 100,54% | 858.464,39 | 65,81% | 0,00 | 0,00% | 445.956,64 | 34,19% |
| 16 | 456B | | **7.945.053,00** | **-19.033,67** | **-0,24%** | **7.926.019,33** | **99,76%** | **5.963.823,06** | **75,24%** | **109.242,27** | **1,38%** | **1.852.954,00** | **23,38%** |
| 16 | 456M | 10 | 487.596,00 | 0,00 | 0,00% | 487.596,00 | 100,00% | 323.805,35 | 66,41% | 0,00 | 0,00% | 163.790,65 | 33,59% |
| 16 | 456M | 11 | 133.753,00 | 0,00 | 0,00% | 133.753,00 | 100,00% | 96.445,36 | 72,11% | 0,00 | 0,00% | 37.307,64 | 27,89% |
| 16 | 456M | 12 | 9.339.690,00 | -125.000,00 | -1,34% | 9.214.690,00 | 98,66% | 6.906.887,51 | 74,96% | 0,00 | 0,00% | 2.307.802,49 | 25,04% |
| 16 | 456M | 13 | 2.354.693,00 | 0,00 | 0,00% | 2.354.693,00 | 100,00% | 1.810.693,68 | 76,90% | 14.673,65 | 0,62% | 529.325,67 | 22,48% |
| 16 | 456M | 15 | 503.587,00 | 0,00 | 0,00% | 503.587,00 | 100,00% | 410.594,56 | 81,53% | 0,00 | 0,00% | 92.992,44 | 18,47% |
| 16 | 456M | 16 | 3.521.579,00 | 363.191,00 | 10,31% | 3.884.770,00 | 110,31% | 2.064.295,55 | 53,14% | 189.444,73 | 4,88% | 1.631.029,72 | 41,99% |
| 16 | 456M | 18 | 38.496,00 | 0,00 | 0,00% | 38.496,00 | 100,00% | 25.476,27 | 66,18% | 0,00 | 0,00% | 13.019,73 | 33,82% |
| 16 | 456M | | **16.379.394,00** | **238.191,00** | **1,45%** | **16.617.585,00** | **101,45%** | **11.638.198,28** | **70,04%** | **204.118,38** | **1,23%** | **4.775.268,34** | **28,74%** |
| 16 | 456N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 16 | 456N | 12 | 7.485.769,00 | -21.348,12 | -0,29% | 7.464.420,88 | 99,71% | 5.329.792,93 | 71,40% | 204.070,09 | 2,73% | 1.930.557,86 | 25,86% |
| 16 | 456N | 13 | 1.056.001,00 | -51.486,74 | -4,88% | 1.004.514,26 | 95,12% | 744.858,54 | 74,15% | 0,00 | 0,00% | 259.655,72 | 25,85% |
| 16 | 456N | 16 | 1.775.794,00 | -8.416,62 | -0,47% | 1.767.377,38 | 99,53% | 1.069.561,00 | 60,52% | 0,00 | 0,00% | 697.816,38 | 39,48% |
| 16 | 456N | | **10.400.056,00** | **-81.251,48** | **-0,78%** | **10.318.804,52** | **99,22%** | **7.199.207,19** | **69,77%** | **204.070,09** | **1,98%** | **2.915.527,24** | **28,25%** |
| 16 | 467A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 57.212,24 | 69,35% | 0,00 | 0,00% | 25.279,76 | 30,65% |
| 16 | 467A | 12 | 4.195.710,00 | 17.464,23 | 0,42% | 4.213.174,23 | 100,42% | 3.174.297,45 | 75,34% | 0,00 | 0,00% | 1.038.876,78 | 24,66% |
| 16 | 467A | 13 | 5.411.639,00 | -74.740,93 | -1,38% | 5.336.898,07 | 98,62% | 4.085.755,48 | 76,56% | 18.216,68 | 0,34% | 1.232.925,91 | 23,10% |
| 16 | 467A | 15 | 11.365,00 | 0,00 | 0,00% | 11.365,00 | 100,00% | 7.882,74 | 69,36% | 0,00 | 0,00% | 3.482,26 | 30,64% |
| 16 | 467A | 16 | 2.859.968,00 | 104.695,33 | 3,66% | 2.964.663,33 | 103,66% | 2.005.118,68 | 67,63% | 5.474,24 | 0,18% | 954.070,41 | 32,18% |
| 16 | 467A | | **12.561.174,00** | **47.418,63** | **0,38%** | **12.608.592,63** | **100,38%** | **9.330.266,59** | **74,00%** | **23.690,92** | **0,19%** | **3.254.635,12** | **25,81%** |
| 16 | | | **121.456.895,00** | **52.065,29** | **0,04%** | **121.508.960,29** | **100,04%** | **89.138.662,67** | **73,36%** | **977.148,79** | **0,80%** | **31.393.148,83** | **25,84%** |
| 17 | 311M | 10 | 339.110,00 | 0,00 | 0,00% | 339.110,00 | 100,00% | 226.073,20 | 66,67% | 0,00 | 0,00% | 113.036,80 | 33,33% |
| 17 | 311M | 11 | 286.356,00 | 0,00 | 0,00% | 286.356,00 | 100,00% | 223.368,28 | 78,00% | 0,00 | 0,00% | 62.987,72 | 22,00% |
| 17 | 311M | 12 | 8.596.697,00 | 24.309,62 | 0,28% | 8.621.006,62 | 100,28% | 6.625.054,45 | 76,85% | 143.539,24 | 1,66% | 1.852.412,93 | 21,49% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 311M | 13 | 2.691.088,00 | 1.283.165,12 | 47,68% | 3.974.253,12 | 147,68% | 2.222.561,78 | 55,92% | 186.788,74 | 4,70% | 1.564.902,60 | 39,38% |
| 17 | 311M | 14 | 44.542,00 | 0,00 | 0,00% | 44.542,00 | 100,00% | 0,76 | 0,00% | 31.533,28 | 70,79% | 13.007,96 | 29,20% |
| 17 | 311M | 15 | 291.717,00 | 0,00 | 0,00% | 291.717,00 | 100,00% | 208.426,05 | 71,45% | 10.473,12 | 3,59% | 72.817,83 | 24,96% |
| 17 | 311M | 16 | 4.240.991,00 | 431.739,41 | 10,18% | 4.672.730,41 | 110,18% | 2.823.439,13 | 60,42% | 57.618,59 | 1,23% | 1.791.672,69 | 38,34% |
| 17 | 311M | 18 | 38.496,00 | 0,00 | 0,00% | 38.496,00 | 100,00% | 25.665,08 | 66,67% | 0,00 | 0,00% | 12.830,92 | 33,33% |
| 17 | 311M | | **16.528.997,00** | **1.739.214,15** | **10,52%** | **18.268.211,15** | **110,52%** | **12.354.588,73** | **67,63%** | **429.952,97** | **2,35%** | **5.483.669,45** | **30,02%** |
| 17 | 311N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 17 | 311N | 12 | 17.619.331,00 | -4.291,76 | -0,02% | 17.615.039,24 | 99,98% | 13.603.358,11 | 77,23% | 1.744,43 | 0,01% | 4.009.936,70 | 22,76% |
| 17 | 311N | 13 | 579.213,00 | 0,00 | 0,00% | 579.213,00 | 100,00% | 440.116,67 | 75,99% | 0,00 | 0,00% | 139.096,33 | 24,01% |
| 17 | 311N | 16 | 4.809.901,00 | -1.223,21 | -0,03% | 4.808.677,79 | 99,97% | 3.509.246,13 | 72,98% | 0,00 | 0,00% | 1.299.431,66 | 27,02% |
| 17 | 311N | | **23.090.937,00** | **-5.514,97** | **-0,02%** | **23.085.422,03** | **99,98%** | **17.607.715,63** | **76,27%** | **1.744,43** | **0,01%** | **5.475.961,97** | **23,72%** |
| 17 | 311O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 17 | 311O | 12 | 3.304.796,00 | -8.972,01 | -0,27% | 3.295.823,99 | 99,73% | 2.552.666,50 | 77,45% | 0,00 | 0,00% | 743.157,49 | 22,55% |
| 17 | 311O | 13 | 25.268,00 | 8.972,01 | 35,51% | 34.240,01 | 135,51% | 24.773,93 | 72,35% | 0,00 | 0,00% | 9.466,08 | 27,65% |
| 17 | 311O | 16 | 802.079,00 | 0,00 | 0,00% | 802.079,00 | 100,00% | 606.998,50 | 75,68% | 0,00 | 0,00% | 195.080,50 | 24,32% |
| 17 | 311O | | **4.214.635,00** | **0,00** | **0,00%** | **4.214.635,00** | **100,00%** | **3.239.433,65** | **76,86%** | **0,00** | **0,00%** | **975.201,35** | **23,14%** |
| 17 | 311P | 10 | 645.534,00 | -645.534,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 12 | 21.816.520,00 | -21.816.520,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 13 | 4.697.733,00 | -4.697.733,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 14 | 354.263,00 | -354.263,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 15 | 366.737,00 | -366.737,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 16 | 6.318.361,00 | -6.318.361,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 18 | 12.689,00 | -12.689,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 19 | 28.388,00 | -28.388,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | | **34.240.225,00** | **-34.240.225,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312A | 12 | 5.382.393,00 | -5.382.393,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 13 | 156.252.412,00 | -156.252.412,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 14 | 11.826.368,00 | -11.826.368,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 15 | 388.805.422,00 | -388.805.422,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 16 | 654.987.383,00 | -654.987.383,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 18 | 11.875.898,00 | -11.875.898,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 19 | 1.727.132.393,00 | -1.727.132.393,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | | **2.956.262.269,00** | **-2.956.262.269,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312B | 12 | 1.811.000,00 | -1.811.000,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 13 | 325.758,00 | -325.758,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 14 | 3.197.840,00 | -3.197.840,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 15 | 202.180.007,00 | -202.180.007,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 16 | 170.608.205,00 | -170.608.205,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 18 | 29.491.492,00 | -29.491.492,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 19 | 502.469.179,00 | -502.469.179,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | | **910.083.481,00** | **-910.083.481,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312C | 15 | 34.654.520,00 | -34.654.520,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312C | | **34.654.520,00** | **-34.654.520,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312D | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 17 | 312D | 12 | 3.072.884,00 | -62.621,75 | -2,04% | 3.010.262,25 | 97,96% | 2.361.378,77 | 78,44% | 0,00 | 0,00% | 648.883,48 | 21,56% |
| 17 | 312D | 13 | 224.083,00 | 0,00 | 0,00% | 224.083,00 | 100,00% | 165.646,97 | 73,92% | 5.072,32 | 2,26% | 53.363,71 | 23,81% |
| 17 | 312D | 16 | 3.558.106,00 | 262.374,63 | 7,37% | 3.820.480,63 | 107,37% | 3.555.162,55 | 93,06% | 0,00 | 0,00% | 265.318,08 | 6,94% |
| 17 | 312D | | **6.937.565,00** | **199.752,88** | **2,88%** | **7.137.317,88** | **102,88%** | **6.137.183,01** | **85,99%** | **5.072,32** | **0,07%** | **995.062,55** | **13,94%** |
| 17 | 312F | 14 | 193.174.601,00 | -193.174.601,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 312F | 16 | 58.820.563,00 | -58.820.563,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312F | 19 | 12.308,00 | -12.308,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312F | | **252.007.472,00** | **-252.007.472,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 313B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 17 | 313B | 12 | 23.795.388,00 | -210.445,40 | -0,88% | 23.584.942,60 | 99,12% | 18.375.507,88 | 77,91% | 0,00 | 0,00% | 5.209.434,72 | 22,09% |
| 17 | 313B | 13 | 3.128.464,00 | -13.945,86 | -0,45% | 3.114.518,14 | 99,55% | 2.404.044,68 | 77,19% | 0,00 | 0,00% | 710.473,46 | 22,81% |
| 17 | 313B | 14 | 50.750,00 | 210.445,40 | 414,67% | 261.195,40 | 514,67% | 173.526,98 | 66,44% | 0,00 | 0,00% | 87.668,42 | 33,56% |
| 17 | 313B | 16 | 7.094.571,00 | -3.848,14 | -0,05% | 7.090.722,86 | 99,95% | 5.061.770,96 | 71,39% | 0,00 | 0,00% | 2.028.951,90 | 28,61% |
| 17 | 313B | | **34.151.665,00** | **-17.794,00** | **-0,05%** | **34.133.871,00** | **99,95%** | **26.069.845,22** | **76,38%** | **0,00** | **0,00%** | **8.064.025,78** | **23,62%** |
| 17 | 313C | 12 | 3.394.190,00 | -3.394.190,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 13 | 349.971,00 | -349.971,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 14 | 618.147,00 | -618.147,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 15 | 16.521.121,00 | -16.521.121,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 16 | 26.724.647,00 | -26.724.647,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 19 | 68.199.850,00 | -68.199.850,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | | **115.807.926,00** | **-115.807.926,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | | | **4.387.979.692,00** | **-4.301.140.234,94** | **-98,02%** | **86.839.457,06** | **1,98%** | **65.408.766,24** | **75,32%** | **436.769,72** | **0,50%** | **20.993.921,10** | **24,18%** |
| 19 | 231B | 12 | 294.874,00 | 26.482,57 | 8,98% | 321.356,57 | 108,98% | 228.969,25 | 71,25% | 20.992,47 | 6,53% | 71.394,85 | 22,22% |
| 19 | 231B | 13 | 4.832.062,00 | 6.093,25 | 0,13% | 4.838.155,25 | 100,13% | 3.564.344,84 | 73,67% | 0,00 | 0,00% | 1.273.810,41 | 26,33% |
| 19 | 231B | 16 | 1.478.799,00 | 8.268,28 | 0,56% | 1.487.067,28 | 100,56% | 914.441,84 | 61,49% | 0,00 | 0,00% | 572.625,44 | 38,51% |
| 19 | 231B | | **6.605.735,00** | **40.844,10** | **0,62%** | **6.646.579,10** | **100,62%** | **4.707.755,93** | **70,83%** | **20.992,47** | **0,32%** | **1.917.830,70** | **28,85%** |
| 19 | 231C | 12 | 2.938.152,00 | -46.858,04 | -1,59% | 2.891.293,96 | 98,41% | 2.181.057,41 | 75,44% | 0,00 | 0,00% | 710.236,55 | 24,56% |
| 19 | 231C | 13 | 9.392.462,00 | -240.122,95 | -2,56% | 9.152.339,05 | 97,44% | 6.808.486,84 | 74,39% | 0,00 | 0,00% | 2.343.852,21 | 25,61% |
| 19 | 231C | 14 | 13.173,00 | 0,00 | 0,00% | 13.173,00 | 100,00% | 6.750,92 | 51,25% | 0,00 | 0,00% | 6.422,08 | 48,75% |
| 19 | 231C | 16 | 2.520.442,00 | 84.212,60 | 3,34% | 2.604.654,60 | 103,34% | 1.273.520,82 | 48,89% | 0,00 | 0,00% | 1.331.133,78 | 51,11% |
| 19 | 231C | | **14.864.229,00** | **-202.768,39** | **-1,36%** | **14.661.460,61** | **98,64%** | **10.269.815,99** | **70,05%** | **0,00** | **0,00%** | **4.391.644,62** | **29,95%** |
| 19 | 231D | 12 | 2.756.017,00 | -25.632,52 | -0,93% | 2.730.384,48 | 99,07% | 2.039.753,39 | 74,71% | 0,00 | 0,00% | 690.631,09 | 25,29% |
| 19 | 231D | 13 | 817.304,00 | 0,00 | 0,00% | 817.304,00 | 100,00% | 616.633,32 | 75,45% | 0,00 | 0,00% | 200.670,68 | 24,55% |
| 19 | 231D | 14 | 65.909,00 | 0,00 | 0,00% | 65.909,00 | 100,00% | 47.145,00 | 71,53% | 0,00 | 0,00% | 18.764,00 | 28,47% |
| 19 | 231D | 16 | 574.953,00 | 122.541,23 | 21,31% | 697.494,23 | 121,31% | 359.565,96 | 51,55% | 0,00 | 0,00% | 337.928,27 | 48,45% |
| 19 | 231D | | **4.214.183,00** | **96.908,71** | **2,30%** | **4.311.091,71** | **102,30%** | **3.063.097,67** | **71,05%** | **0,00** | **0,00%** | **1.247.994,04** | **28,95%** |
| 19 | 231E | 12 | 22.549,00 | 0,00 | 0,00% | 22.549,00 | 100,00% | 17.786,09 | 78,88% | 0,00 | 0,00% | 4.762,91 | 21,12% |
| 19 | 231E | 13 | 953.032,00 | 0,00 | 0,00% | 953.032,00 | 100,00% | 696.649,45 | 73,10% | 0,00 | 0,00% | 256.382,55 | 26,90% |
| 19 | 231E | 16 | 227.912,00 | 0,00 | 0,00% | 227.912,00 | 100,00% | 98.814,94 | 43,36% | 0,00 | 0,00% | 129.097,06 | 56,64% |
| 19 | 231E | | **1.203.493,00** | **0,00** | **0,00%** | **1.203.493,00** | **100,00%** | **813.250,48** | **67,57%** | **0,00** | **0,00%** | **390.242,52** | **32,43%** |
| 19 | 231F | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 19 | 231F | 12 | 2.463.940,00 | -20.007,56 | -0,81% | 2.443.932,44 | 99,19% | 1.850.757,67 | 75,73% | 0,00 | 0,00% | 593.174,77 | 24,27% |
| 19 | 231F | 13 | 1.048.112,00 | 1.792,32 | 0,17% | 1.049.904,32 | 100,17% | 794.833,19 | 75,71% | 0,00 | 0,00% | 255.071,13 | 24,29% |
| 19 | 231F | 16 | 638.186,00 | 5.470,18 | 0,86% | 643.656,18 | 100,86% | 317.751,16 | 49,37% | 0,00 | 0,00% | 325.905,02 | 50,63% |
| 19 | 231F | | **4.232.730,00** | **-12.745,06** | **-0,30%** | **4.219.984,94** | **99,70%** | **3.018.336,74** | **71,52%** | **0,00** | **0,00%** | **1.201.648,20** | **28,48%** |
| 19 | 231G | 12 | 1.106.817,00 | -6.078,85 | -0,55% | 1.100.738,15 | 99,45% | 929.501,92 | 84,44% | 0,00 | 0,00% | 171.236,23 | 15,56% |
| 19 | 231G | 13 | 41.546.442,00 | -135.688,06 | -0,33% | 41.410.753,94 | 99,67% | 30.805.877,94 | 74,39% | 0,00 | 0,00% | 10.604.876,00 | 25,61% |
| 19 | 231G | 16 | 10.215.719,00 | -40.559,19 | -0,40% | 10.175.159,81 | 99,60% | 5.581.914,27 | 54,86% | 0,00 | 0,00% | 4.593.245,54 | 45,14% |
| 19 | 231G | | **52.868.978,00** | **-182.326,10** | **-0,34%** | **52.686.651,90** | **99,66%** | **37.317.294,13** | **70,83%** | **0,00** | **0,00%** | **15.369.357,77** | **29,17%** |
| 19 | 231H | 12 | 4.661.303,00 | 166.343,73 | 3,57% | 4.827.646,73 | 103,57% | 3.958.686,98 | 82,00% | 0,00 | 0,00% | 868.959,75 | 18,00% |
| 19 | 231H | 13 | 147.325.599,00 | 1.698.949,64 | 1,15% | 149.024.548,64 | 101,15% | 109.725.598,94 | 73,63% | 0,00 | 0,00% | 39.298.949,70 | 26,37% |
| 19 | 231H | 16 | 33.873.677,00 | 533.030,98 | 1,57% | 34.406.707,98 | 101,57% | 15.678.954,31 | 45,57% | 0,00 | 0,00% | 18.727.753,67 | 54,43% |
| 19 | 231H | | **185.860.579,00** | **2.398.324,35** | **1,29%** | **188.258.903,35** | **101,29%** | **129.363.240,23** | **68,72%** | **0,00** | **0,00%** | **58.895.663,12** | **31,28%** |
| 19 | 231I | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 57.655,75 | 69,89% | 0,00 | 0,00% | 24.836,25 | 30,11% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231I | 12 | 5.910.740,00 | -252.355,89 | -4,27% | 5.658.384,11 | 95,73% | 4.205.046,63 | 74,32% | 0,00 | 0,00% | 1.453.337,48 | 25,68% |
| 19 | 231I | 13 | 3.058.573,00 | -17.906,39 | -0,59% | 3.040.666,61 | 99,41% | 2.242.132,32 | 73,74% | 0,00 | 0,00% | 798.534,29 | 26,26% |
| 19 | 231I | 16 | 1.618.491,00 | 469.910,06 | 29,03% | 2.088.401,06 | 129,03% | 1.163.129,75 | 55,69% | 0,00 | 0,00% | 925.271,31 | 44,31% |
| 19 | 231I | | **10.670.296,00** | **199.647,78** | **1,87%** | **10.869.943,78** | **101,87%** | **7.667.964,45** | **70,54%** | **0,00** | **0,00%** | **3.201.979,33** | **29,46%** |
| 19 | 231J | 12 | 693.532,00 | 62.390,24 | 9,00% | 755.922,24 | 109,00% | 637.799,32 | 84,37% | 0,00 | 0,00% | 118.122,92 | 15,63% |
| 19 | 231J | 13 | 39.713.458,00 | 8.314,75 | 0,02% | 39.721.772,75 | 100,02% | 29.047.087,63 | 73,13% | 0,00 | 0,00% | 10.674.685,12 | 26,87% |
| 19 | 231J | 16 | 10.466.883,00 | 17.470,02 | 0,17% | 10.484.353,02 | 100,17% | 5.597.208,62 | 53,39% | 0,00 | 0,00% | 4.887.144,40 | 46,61% |
| 19 | 231J | | **50.873.873,00** | **88.175,01** | **0,17%** | **50.962.048,01** | **100,17%** | **35.282.095,57** | **69,23%** | **0,00** | **0,00%** | **15.679.952,44** | **30,77%** |
| 19 | 232A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 19 | 232A | 12 | 2.651.280,00 | 85.409,39 | 3,22% | 2.736.689,39 | 103,22% | 2.061.742,20 | 75,34% | 0,00 | 0,00% | 674.947,19 | 24,66% |
| 19 | 232A | 13 | 5.348.867,00 | -366.745,50 | -6,86% | 4.982.121,50 | 93,14% | 3.747.048,62 | 75,21% | 0,00 | 0,00% | 1.235.072,88 | 24,79% |
| 19 | 232A | 16 | 2.464.750,00 | 5.082,21 | 0,21% | 2.469.832,21 | 100,21% | 1.674.621,56 | 67,80% | 0,00 | 0,00% | 795.210,65 | 32,20% |
| 19 | 232A | | **10.547.389,00** | **-276.253,90** | **-2,62%** | **10.271.135,10** | **97,38%** | **7.538.407,10** | **73,39%** | **0,00** | **0,00%** | **2.732.728,00** | **26,61%** |
| 19 | 232B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 19 | 232B | 12 | 2.246.182,00 | 0,00 | 0,00% | 2.246.182,00 | 100,00% | 1.694.452,17 | 75,44% | 0,00 | 0,00% | 551.729,83 | 24,56% |
| 19 | 232B | 13 | 679.178,00 | 2.071,80 | 0,31% | 681.249,80 | 100,31% | 518.379,35 | 76,09% | 0,00 | 0,00% | 162.870,45 | 23,91% |
| 19 | 232B | 16 | 750.555,00 | 2.382,72 | 0,32% | 752.937,72 | 100,32% | 501.004,16 | 66,54% | 0,00 | 0,00% | 251.933,56 | 33,46% |
| 19 | 232B | | **3.758.407,00** | **4.454,52** | **0,12%** | **3.762.861,52** | **100,12%** | **2.768.830,40** | **73,58%** | **0,00** | **0,00%** | **994.031,12** | **26,42%** |
| 19 | 232C | 12 | 398.698,00 | 732,60 | 0,18% | 399.430,60 | 100,18% | 308.731,84 | 77,29% | 0,00 | 0,00% | 90.698,76 | 22,71% |
| 19 | 232C | 13 | 86.585,00 | 1.035,90 | 1,20% | 87.620,90 | 101,20% | 63.277,05 | 72,22% | 0,00 | 0,00% | 24.343,85 | 27,78% |
| 19 | 232C | 14 | 25.924,00 | 0,00 | 0,00% | 25.924,00 | 100,00% | 18.513,68 | 71,42% | 0,00 | 0,00% | 7.410,32 | 28,58% |
| 19 | 232C | 16 | 379.721,00 | -59.494,72 | -15,67% | 320.226,28 | 84,33% | 281.025,12 | 87,76% | 0,00 | 0,00% | 39.201,16 | 12,24% |
| 19 | 232C | | **890.928,00** | **-57.726,22** | **-6,48%** | **833.201,78** | **93,52%** | **671.547,69** | **80,60%** | **0,00** | **0,00%** | **161.654,09** | **19,40%** |
| 19 | 232D | 12 | 660.233,00 | -3.711,40 | -0,56% | 656.521,60 | 99,44% | 494.590,03 | 75,33% | 0,00 | 0,00% | 161.931,57 | 24,67% |
| 19 | 232D | 13 | 48.851,00 | 0,00 | 0,00% | 48.851,00 | 100,00% | 35.409,16 | 72,48% | 0,00 | 0,00% | 13.441,84 | 27,52% |
| 19 | 232D | 16 | 148.631,00 | -885,68 | -0,60% | 147.745,32 | 99,40% | 93.476,72 | 63,27% | 0,00 | 0,00% | 54.268,60 | 36,73% |
| 19 | 232D | | **857.715,00** | **-4.597,08** | **-0,54%** | **853.117,92** | **99,46%** | **623.475,91** | **73,08%** | **0,00** | **0,00%** | **229.642,01** | **26,92%** |
| 19 | 232E | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 19 | 232E | 12 | 2.077.383,00 | 81.296,82 | 3,91% | 2.158.679,82 | 103,91% | 1.568.183,55 | 72,65% | 0,00 | 0,00% | 590.496,27 | 27,35% |
| 19 | 232E | 13 | 177.832,00 | 0,00 | 0,00% | 177.832,00 | 100,00% | 143.025,35 | 80,43% | 0,00 | 0,00% | 34.806,65 | 19,57% |
| 19 | 232E | 16 | 672.583,00 | 24.321,29 | 3,62% | 696.904,29 | 103,62% | 383.808,91 | 55,07% | 0,00 | 0,00% | 313.095,38 | 44,93% |
| 19 | 232E | | **3.010.290,00** | **105.618,11** | **3,51%** | **3.115.908,11** | **103,51%** | **2.150.012,53** | **69,00%** | **0,00** | **0,00%** | **965.895,58** | **31,00%** |
| 19 | 232F | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 19 | 232F | 12 | 5.639.423,00 | -237.377,50 | -4,21% | 5.402.045,50 | 95,79% | 4.032.133,21 | 74,64% | 0,00 | 0,00% | 1.369.912,29 | 25,36% |
| 19 | 232F | 13 | 3.843.986,00 | -84.870,89 | -2,21% | 3.759.115,11 | 97,79% | 2.877.770,85 | 76,55% | 0,00 | 0,00% | 881.344,26 | 23,45% |
| 19 | 232F | 16 | 1.913.629,00 | 81.693,68 | 4,27% | 1.995.322,68 | 104,27% | 893.336,62 | 44,77% | 0,00 | 0,00% | 1.101.986,06 | 55,23% |
| 19 | 232F | | **11.479.530,00** | **-240.554,71** | **-2,10%** | **11.238.975,29** | **97,90%** | **7.858.235,40** | **69,92%** | **0,00** | **0,00%** | **3.380.739,89** | **30,08%** |
| 19 | 232G | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 19 | 232G | 12 | 4.215.862,00 | -97.610,92 | -2,32% | 4.118.251,08 | 97,68% | 3.142.013,37 | 76,29% | 0,00 | 0,00% | 976.237,71 | 23,71% |
| 19 | 232G | 13 | 501.664,00 | -62.804,41 | -12,52% | 438.859,59 | 87,48% | 321.305,22 | 73,21% | 0,00 | 0,00% | 117.554,37 | 26,79% |
| 19 | 232G | 14 | 0,00 | 29.434,61 | 100,00% | 29.434,61 | 0,00% | 22.502,84 | 76,45% | 0,00 | 0,00% | 6.931,77 | 23,55% |
| 19 | 232G | 16 | 1.170.084,00 | 3.295,24 | 0,28% | 1.173.379,24 | 100,28% | 762.575,80 | 64,99% | 0,00 | 0,00% | 410.803,44 | 35,01% |
| 19 | 232G | | **5.970.102,00** | **-127.685,48** | **-2,14%** | **5.842.416,52** | **97,86%** | **4.303.391,95** | **73,66%** | **0,00** | **0,00%** | **1.539.024,57** | **26,34%** |
| 19 | 239M | 10 | 254.521,00 | 0,00 | 0,00% | 254.521,00 | 100,00% | 169.680,56 | 66,67% | 0,00 | 0,00% | 84.840,44 | 33,33% |
| 19 | 239M | 11 | 133.753,00 | 0,00 | 0,00% | 133.753,00 | 100,00% | 96.445,36 | 72,11% | 0,00 | 0,00% | 37.307,64 | 27,89% |
| 19 | 239M | 12 | 15.758.420,00 | 1.963.236,87 | 12,46% | 17.721.656,87 | 112,46% | 8.478.158,99 | 47,84% | 4.981.012,77 | 28,11% | 4.262.485,11 | 24,05% |
| 19 | 239M | 13 | 3.721.742,00 | 255.472,72 | 6,86% | 3.977.214,72 | 106,86% | 1.819.084,07 | 45,74% | 1.126.641,71 | 28,33% | 1.031.488,94 | 25,93% |
| 19 | 239M | 14 | 27.985,00 | 0,00 | 0,00% | 27.985,00 | 100,00% | 27.985,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | 239M | 15 | 289.478,00 | 119.340,25 | 41,23% | 408.818,25 | 141,23% | 184.145,87 | 45,04% | 98.528,97 | 24,10% | 126.143,41 | 30,86% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 239M | 16 | 3.663.524,00 | 733.204,73 | 20,01% | 4.396.728,73 | 120,01% | 1.400.519,18 | 31,85% | 542.458,16 | 12,34% | 2.453.751,39 | 55,81% |
| 19 | 239M | 18 | 25.807,00 | 0,00 | 0,00% | 25.807,00 | 100,00% | 17.205,52 | 66,67% | 0,00 | 0,00% | 8.601,48 | 33,33% |
| 19 | 239M | | **23.875.230,00** | **3.071.254,57** | **12,86%** | **26.946.484,57** | **112,86%** | **12.193.224,55** | **45,25%** | **6.748.641,61** | **25,04%** | **8.004.618,41** | **29,71%** |
| 19 | 239N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 19 | 239N | 12 | 8.216.579,00 | 6.801,81 | 0,08% | 8.223.380,81 | 100,08% | 6.204.809,40 | 75,45% | 322.384,59 | 3,92% | 1.696.186,82 | 20,63% |
| 19 | 239N | 13 | 19.267.688,00 | -42.964,90 | -0,22% | 19.224.723,10 | 99,78% | 15.392.512,40 | 80,07% | 1.043.381,53 | 5,43% | 2.788.829,17 | 14,51% |
| 19 | 239N | 14 | 35.350,00 | 0,00 | 0,00% | 35.350,00 | 100,00% | 25.968,00 | 73,46% | 0,00 | 0,00% | 9.382,00 | 26,54% |
| 19 | 239N | 15 | 11.365,00 | 12.154,15 | 106,94% | 23.519,15 | 206,94% | 19.731,43 | 83,90% | 0,00 | 0,00% | 3.787,72 | 16,10% |
| 19 | 239N | 16 | 16.653.412,00 | 86.790,66 | 0,52% | 16.740.202,66 | 100,52% | 8.898.601,40 | 53,16% | 3.008.232,59 | 17,97% | 4.833.368,67 | 28,87% |
| 19 | 239N | | **44.266.886,00** | **62.781,72** | **0,14%** | **44.329.667,72** | **100,14%** | **30.596.617,35** | **69,02%** | **4.373.998,71** | **9,87%** | **9.359.051,66** | **21,11%** |
| 19 | 239O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 19 | 239O | 12 | 3.371.853,00 | 221.281,32 | 6,56% | 3.593.134,32 | 106,56% | 2.446.768,93 | 68,10% | 280.702,28 | 7,81% | 865.663,11 | 24,09% |
| 19 | 239O | 13 | 168.531,00 | 0,00 | 0,00% | 168.531,00 | 100,00% | 122.190,16 | 72,50% | 0,00 | 0,00% | 46.340,84 | 27,50% |
| 19 | 239O | 16 | 597.034,00 | 109.651,08 | 18,37% | 706.685,08 | 118,37% | 348.277,45 | 49,28% | 0,00 | 0,00% | 358.407,63 | 50,72% |
| 19 | 239O | | **4.219.910,00** | **330.932,40** | **7,84%** | **4.550.842,40** | **107,84%** | **2.972.231,26** | **65,31%** | **280.702,28** | **6,17%** | **1.297.908,86** | **28,52%** |
| 19 | | | **440.270.483,00** | **5.294.284,33** | **1,20%** | **445.564.767,33** | **101,20%** | **303.178.825,33** | **68,04%** | **11.424.335,07** | **2,56%** | **130.961.606,93** | **29,39%** |
| 20 | 241A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 20 | 241A | 12 | 11.375.259,00 | 183.570,24 | 1,61% | 11.558.829,24 | 101,61% | 8.986.968,93 | 77,75% | 0,00 | 0,00% | 2.571.860,31 | 22,25% |
| 20 | 241A | 13 | 5.264.152,00 | -285.296,19 | -5,42% | 4.978.855,81 | 94,58% | 3.735.364,98 | 75,02% | 0,00 | 0,00% | 1.243.490,83 | 24,98% |
| 20 | 241A | 15 | 0,00 | 144,53 | 100,00% | 144,53 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 144,53 | 100,00% |
| 20 | 241A | 16 | 3.872.896,00 | -3.700,69 | -0,10% | 3.869.195,31 | 99,90% | 2.470.191,82 | 63,84% | 0,00 | 0,00% | 1.399.003,49 | 36,16% |
| 20 | 241A | | **20.594.799,00** | **-105.282,11** | **-0,51%** | **20.489.516,89** | **99,49%** | **15.247.520,45** | **74,42%** | **0,00** | **0,00%** | **5.241.996,44** | **25,58%** |
| 20 | 241M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 20 | 241M | 12 | 32.477.454,00 | -107.640,92 | -0,33% | 32.369.813,08 | 99,67% | 23.259.881,60 | 71,86% | 1.803.102,42 | 5,57% | 7.306.829,06 | 22,57% |
| 20 | 241M | 13 | 10.301.786,00 | -250.200,79 | -2,43% | 10.051.585,21 | 97,57% | 7.707.857,39 | 76,68% | 0,00 | 0,00% | 2.343.727,82 | 23,32% |
| 20 | 241M | 14 | 0,00 | 10.167,00 | 100,00% | 10.167,00 | 0,00% | 0,00 | 0,00% | 10.167,00 | 100,00% | 0,00 | 0,00% |
| 20 | 241M | 15 | 684.630,00 | -144,53 | -0,02% | 684.485,47 | 99,98% | 539.264,75 | 78,78% | 0,00 | 0,00% | 145.220,72 | 21,22% |
| 20 | 241M | 16 | 10.765.652,00 | -4.830,74 | -0,04% | 10.760.821,26 | 99,96% | 6.732.446,96 | 62,56% | 521.577,94 | 4,85% | 3.506.796,36 | 32,59% |
| 20 | 241M | | **54.312.014,00** | **-352.649,98** | **-0,65%** | **53.959.364,02** | **99,35%** | **38.294.445,42** | **70,97%** | **2.334.847,36** | **4,33%** | **13.330.071,24** | **24,70%** |
| 20 | 494M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 54.994,72 | 66,67% | 0,00 | 0,00% | 27.497,28 | 33,33% |
| 20 | 494M | 12 | 12.973.680,00 | -59.496,22 | -0,46% | 12.914.183,78 | 99,54% | 9.331.491,06 | 72,26% | 670.649,18 | 5,19% | 2.912.043,54 | 22,55% |
| 20 | 494M | 13 | 661.064,00 | 0,00 | 0,00% | 661.064,00 | 100,00% | 487.549,82 | 73,75% | 0,00 | 0,00% | 173.514,18 | 26,25% |
| 20 | 494M | 15 | 67.419,00 | 0,00 | 0,00% | 67.419,00 | 100,00% | 53.538,26 | 79,41% | 0,00 | 0,00% | 13.880,74 | 20,59% |
| 20 | 494M | 16 | 3.134.329,00 | 36.876,22 | 1,18% | 3.171.205,22 | 101,18% | 1.850.177,31 | 58,34% | 212.439,48 | 6,70% | 1.108.588,43 | 34,96% |
| 20 | 494M | | **16.918.984,00** | **-22.620,00** | **-0,13%** | **16.896.364,00** | **99,87%** | **11.777.751,17** | **69,71%** | **883.088,66** | **5,23%** | **4.235.524,17** | **25,07%** |
| 20 | 923M | 10 | 84.589,00 | 0,00 | 0,00% | 84.589,00 | 100,00% | 56.392,64 | 66,67% | 0,00 | 0,00% | 28.196,36 | 33,33% |
| 20 | 923M | 12 | 6.611.047,00 | 62.837,83 | 0,95% | 6.673.884,83 | 100,95% | 4.628.615,58 | 69,35% | 437.231,20 | 6,55% | 1.608.038,05 | 24,09% |
| 20 | 923M | 13 | 2.565.522,00 | -95.710,47 | -3,73% | 2.469.811,53 | 96,27% | 1.769.129,89 | 71,63% | 63.134,29 | 2,56% | 637.547,35 | 25,81% |
| 20 | 923M | 14 | 68.349,00 | 180.979,00 | 264,79% | 249.328,00 | 364,79% | 0,00 | 0,00% | 178.286,31 | 71,51% | 71.041,69 | 28,49% |
| 20 | 923M | 15 | 166.078,00 | 0,00 | 0,00% | 166.078,00 | 100,00% | 22.729,84 | 13,69% | 90.145,18 | 54,28% | 53.202,98 | 32,03% |
| 20 | 923M | 16 | 3.217.696,00 | 379.062,21 | 11,78% | 3.596.758,21 | 111,78% | 1.277.068,52 | 35,51% | 604.503,62 | 16,81% | 1.715.186,07 | 47,69% |
| 20 | 923M | 18 | 12.690,00 | 0,00 | 0,00% | 12.690,00 | 100,00% | 8.460,56 | 66,67% | 0,00 | 0,00% | 4.229,44 | 33,33% |
| 20 | 923M | | **12.725.971,00** | **527.168,57** | **4,14%** | **13.253.139,57** | **104,14%** | **7.762.397,03** | **58,57%** | **1.373.300,60** | **10,36%** | **4.117.441,94** | **31,07%** |
| 20 | | | **104.551.768,00** | **46.616,48** | **0,04%** | **104.598.384,48** | **100,04%** | **73.082.114,07** | **69,87%** | **4.591.236,62** | **4,39%** | **26.925.033,79** | **25,74%** |
| 26 | 929N | 12 | 400.000,00 | 0,00 | 0,00% | 400.000,00 | 100,00% | 400.000,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | 929N | 16 | 122.000,00 | 181.361,71 | 148,66% | 303.361,71 | 248,66% | 302.821,81 | 99,82% | 0,00 | 0,00% | 539,90 | 0,18% |
| 26 | 929N | 18 | 74.735.420,00 | -16.533.300,87 | -22,12% | 58.202.119,13 | 77,88% | 58.202.119,13 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | 929N | | **75.257.420,00** | **-16.351.939,16** | **-21,73%** | **58.905.480,84** | **78,27%** | **58.904.940,94** | **100,00%** | **0,00** | **0,00%** | **539,90** | **0,00%** |
| 26 | | | **75.257.420,00** | **-16.351.939,16** | **-21,73%** | **58.905.480,84** | **78,27%** | **58.904.940,94** | **100,00%** | **0,00** | **0,00%** | **539,90** | **0,00%** |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **8.896.420.464,00** | **-4.305.051.805,35** | **-48,39%** | **4.591.368.658,65** | **51,61%** | **3.211.490.704,34** | **69,95%** | **27.978.485,15** | **0,61%** | **1.351.899.469,16** | **29,44%** |